

PROCUREMENT PROGRAMS (P-1)



<u>DTIC DRAFT STATEMENT 1</u>	
A. Purpose: To provide information of the Defense Budget	
B. Defense Budget Information	

DTIC QUALITY INFORMATION

19950224 028

Department of Defense Budget
for Fiscal Years 1996 and 1997

February 1995

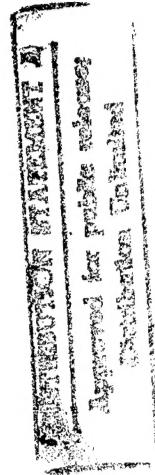
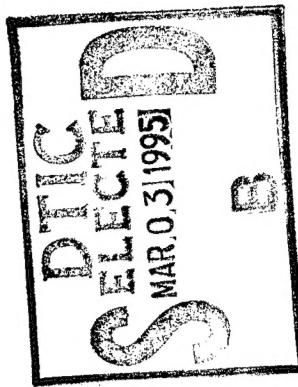
Preface

The Procurement Programs (P-1) exhibit is derived from and consistent with the DoD Future Years Defense Program Procurement Annex data base.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal by the President of the Budget of the United States Government. It is accompanied by an automated data base submission to the House Committee on Administration for input to the House Information System. This document is also provided to OASD(PA) for use by non-DoD activities.

Office of the Under Secretary of Defense (Comptroller)

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DEPARTMENT OF DEFENSE

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION

	FY 1994	FY 1995	FY 1996	FY 1997
AIRCRAFT PROCUREMENT, ARMY	1,304.8	1,055.7	1,223.1	843.4
MISSILE PROCUREMENT, ARMY	1,079.7	808.1	676.4	717.8
PROCUREMENT OF W&TCV, ARMY	887.2	1,143.8	1,299.0	1,261.7
PROCUREMENT OF AMMUNITION, ARMY	726.6	1,172.9	795.0	830.6
OTHER PROCUREMENT, ARMY	2,895.5	2,697.4	2,256.6	2,198.7
TOTAL ARMY	6,893.8	6,878.0	6,250.1	5,852.2
AIRCRAFT PROCUREMENT, NAVY	5,488.8	4,599.8	3,886.5	6,885.2
WEAPONS PROCUREMENT, NAVY	2,947.6	2,083.4	1,787.1	1,714.3
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP	4,195.2	4,14.8	5,051.9	3,941.6
SHIPBUILDING & CONVERSION, NAVY	4,195.2	6,574.5	2,396.1	3,124.4
OTHER PROCUREMENT, NAVY	2,894.7	3,274.3	418.2	474.1
PROCUREMENT, MARINE CORPS	442.9	442.9	442.9	687.9
TOTAL NAVY	15,969.3	17,365.0	13,595.7	16,353.5
AIRCRAFT PROCUREMENT, AIR FORCE	6,447.7	6,307.3	6,183.9	6,576.9
PROCUREMENT OF AMMUNITION, AIR FORCE	3,718.1	286.4	3,622.1	4,422.6
MISSILE PROCUREMENT, AIR FORCE	7,600.4	6,923.6	6,804.7	6,904.6
OTHER PROCUREMENT, AIR FORCE				
TOTAL AIR FORCE	17,766.2	17,139.4	16,636.3	17,904.1
PROCUREMENT, DEFENSE-WIDE				
NATIONAL GUARD & RESERVE EQUIPMENT				
DEFENSE PRODUCTION ACT PURCHASES				
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF				
GRAND TOTAL DEPARTMENT OF DEFENSE	44,171.0	44,801.9	39,408.7	43,463.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)
FEB 1995

APPROPRIATION	FY 1994	FY 1995	FY 1996	FY 1997
AIRCRAFT PROCUREMENT, ARMY	1,304.8	1,055.7	1,223.1	843.4
MISSILE PROCUREMENT, ARMY	1,079.7	808.1	676.4	717.8
PROCUREMENT OF W&TCV, ARMY	887.2	1,143.8	1,299.0	1,261.7
PROCUREMENT OF AMMUNITION, ARMY	726.6	1,172.9	795.0	830.6
OTHER PROCUREMENT, ARMY	2,895.5	2,697.4	2,256.6	2,198.7
TOTAL	6,893.8	6,878.0	6,250.1	5,852.2

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. AIRCRAFT	689.3	404.9	363.0	48.6
02. MODIFICATION OF AIRCRAFT	456.6	471.0	648.3	614.6
03. SPARES AND REPAIR PARTS	52.8	46.9	49.2	44.1
04. SUPPORT EQUIPMENT AND FACILITIES	106.2	132.9	162.5	136.1
TOTAL	1,304.8	1,055.7	1,223.1	843.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			DATE: FEB 1995			
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	COST	COST
BUDGET ACTIVITY 01: AIRCRAFT												
FIXED WING												
1	ARL (TIARA)		18,403,000	1	42.1		1	18.4		24.7	U	
2	C21A AIRCRAFT			1	5.5						U	
3	C-XX (MEDIUM RANGE) AIRCRAFT					10.9					U	
4	GUARDRAIL COMMON SENSOR (TIARA)	A		1	17.2		6.0			6.2	U	
ROTARY												
5	TOTAL PACKAGE FIELDING				.1		.4				U	
6	AH-64 ATTACK HELICOPTER (APACHE)			10	167.6		77.1			3.3	U	
7	UH-60 BLACKHAWK (MYP) LESS: ADVANCE PROCUREMENT (PY)		8,767,350	63	(410.5) (-157.6)	60	(427.1) (-180.5)	60	(526.0) (-191.2)	(17.7)U		
						252.9	246.6		334.9			
8	UH-60 BLACKHAWK (MYP) ADVANCE PROCUREMENT (CY)					174.7	69.5				U	
9	HELICOPTER NEW TRAINING			35	29.3		.5			.5	U	
TOTAL AIRCRAFT												
						689.3	404.9	363.0		48.6		

* ITEMS UNDER \$50,000

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APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS				
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1996 COST		
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT										
MODIFICATION OF AIRCRAFT										
10 TRACTOR DEW		*						U		
11 GUARDRAIL MODS (TIARA)			111.3			49.0		33.5 U		
12 AH1F MODS			3.9		4.3	2.2		1.9 U		
13 AH-64 MODS		A	35.4		51.9	53.6		48.0 U		
14 CH-47 CARGO HELICOPTER MODS (MVP)			15.4		14.2	14.1		16.6 U		
15 C-12 CARGO AIRPLANE MODS						.7		.7 U		
16 OH-58 MODS			4.4		1.1	2.9		1.2 U		
17 C-20 AIRCRAFT MODS			1.0		.9	.9		.9 U		
18 LONGBOW LESS: ADVANCE PROCUREMENT (PY)					(421.4) (-79.4)	(391.2) (-12.9)				
							342.0			
								378.3		
19 LONGBOW ADVANCE PROCUREMENT (CY)					79.4	12.9		17.1 U		
20 UH-1 MODS					9.1	8.3		5.0 U		
21 UH-1 HUEY SLEP		A			15.0			U		
22 UH-60 MODS					22.3	25.7		20.6 U		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS		
		IDENT CODE	FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1997 COST
23	KIOWA WARRIOR			226.2	217.2	71.3	10.6 U
24	EH-60 QUICKFIX MODS		.5	38.9	38.0		37.2 U
25	AIRBORNE AVIONICS			8.7	18.9	30.4	35.7 U
26	ASE MODS			2.5	8.1	4.2	5.5 U
27	MODIFICATIONS < \$2.0M			1.0	1.8	1.9	1.9 U
	TOTAL MODIFICATION OF AIRCRAFT			456.6	471.0	648.3	614.6
	BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS						
28	SPARES AND REPAIR PARTS			52.8	46.9	49.2	44.1 U
	TOTAL SPARES AND REPAIR PARTS			52.8	46.9	49.2	44.1
	BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES						
29	AIRCRAFT SURVIVABILITY EQUIPMENT			28.0	44.3	22.3	U
	OTHER SUPPORT						
30	AIRBORNE COMMAND & CONTROL					4.0	20.3 U
31	AVIONICS SUPPORT EQUIPMENT			28.9	30.1	22.2	7.8 U
32	TRAINING DEVICES					37.2	7.6 U
33	COMMON GROUND EQUIPMENT					30.5	32.1 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1994 QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY
34	AVIATION LIFE SUPPORT EQUIPMENT (ALSE)			7.2	8.8		9.7	9.6 U
35	AIR TRAFFIC CONTROL		10.8	8.7	8.2		6.2	6.4 U
36	INDUSTRIAL FACILITIES		2.4	2.8	2.8		2.8	2.2 U
37	AIRBORNE COMMUNICATIONS		7.4	5.7	5.6		25.6	50.1 U
38	CLOSED ACCOUNT ADJUSTMENT		.5					U
	TOTAL SUPPORT EQUIPMENT AND FACILITIES							
	TOTAL AIRCRAFT PROCUREMENT, ARMY		106.2	132.9	162.5		136.1	
			1,304.8	1,055.7	1,223.1		843.4	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
02. OTHER MISSILES	937.7	689.4	583.0	632.4
03. MODIFICATION OF MISSILES	79.0	71.0	68.4	59.4
04. SPARES AND REPAIR PARTS	43.4	34.4	11.8	13.2
05. SUPPORT EQUIPMENT AND FACILITIES	19.6	13.3	13.2	12.7
TOTAL	1,079.7	808.1	676.4	717.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S E C COST
			FY 1996 UNIT COST	FY 1994 QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	
BUDGET ACTIVITY 02: OTHER MISSILES									
SURFACE-TO-AIR MISSILE SYSTEM									
1	HAWK SYSTEM SUMMARY	A		2.7	.3				U
2	PATRIOT SYSTEM SUMMARY	A		40.6	8.8				3.0 U
3	STINGER SYSTEM SUMMARY	A		23.8					U
4	AVENGER SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PY)	A	144	(167.7) (-32.5)	(46.2) (-32.5)	(31.4)			(6.8) U
				135.2	13.7				
						31.4			
							6.8		
AIR-TO-SURFACE MISSILE SYSTEM									
5	HELLFIRE SYS SUMMARY	A	595,056	1417	66.8	1245	132.7	352	209.5
ANTI-TANK/ASSAULT MISSILE SYSTEM									
6	JAVELIN (AAWS-M) SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PY)	A	307,770	703	(225.6) (-18.3)	872	(212.6)	557	(171.4)
				207.3		212.6		171.4	
									168.2
7	TOW 2 SYSTEM SUMMARY	A	2000	67.8	1503	37.2		7.4	9.5 U
8	MLRS ROCKET			78.4		25.9		3.1	25.4 U
9	MLRS LAUNCHER SYSTEMS		34	169.5	20	143.1		48.2	39.5 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY
10	ARMY TACTICAL MSL SYS (ATACMS) - LESS: ADVANCE PROCUREMENT (PY)	SYS	B	1,175,505	255 (167.5) (-21.9)	148 (115.0)	91 (107.0)	95 (98.7)U
	TOTAL OTHER MISSILES				145.6	115.0	107.0	98.7
	BUDGET ACTIVITY 03: MODIFICATION OF MISSILES			937.7	689.4	583.0		632.4
	MODIFICATIONS							
11	PATRIOT MODS			18.5	26.0	7.0	11.9	U
12	STINGER MODS			9.6	5.0	10.1	10.1	U
13	AVENGER MODS			9.3	10.8			U
14	TOW MODS			10.8		33.4	32.1	U
15	MLRS MODS			28.9	29.3	18.0	5.3	U
16	MODIFICATIONS LESS THAN \$2.0M			1.9				
	TOTAL MODIFICATION OF MISSILES			79.0	71.0	68.4	59.4	
	BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS							
17	SPARES AND REPAIR PARTS			43.4	34.4	11.8	13.2	U
	TOTAL SPARES AND REPAIR PARTS			43.4	34.4	11.8	13.2	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY
BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES								
18	AIR DEFENSE TARGETS			14.8		8.2	6.8	6.4 U
19	ITEMS LESS THAN \$2.0M (MISSILES)			1.0		1.4	1.0	1.0 U
20	MISSILE DEMILITARIZATION					1.7		1.6 U
21	PRODUCTION BASE SUPPORT			3.8		3.6	3.7	3.6 U
22	CLOSED ACCOUNT ADJUSTMENTS		*					U
	TOTAL SUPPORT EQUIPMENT AND FACILITIES			19.6		13.3	13.2	12.7
	TOTAL MISSILE PROCUREMENT, ARMY			1,079.7		808.1	676.4	717.8

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. TRACKED COMBAT VEHICLES	781.0	980.9	1,241.3	1,194.3
02. WEAPONS AND OTHER COMBAT VEHICLES	106.3	162.9	23.4	26.0
03. SPARE AND REPAIR PARTS		34.3	41.3	
TOTAL	887.2	1,143.8	1,299.0	1,261.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM
APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S E C COST			
			FY 1996 UNIT COST	FY 1996 QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY				
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES												
TRACKED COMBAT VEHICLES												
1	ABRAMS TRNG DEV MOD	A	4.8	1.0	3.1			3.3	U			
2	BRADLEY FIGHTING VEHICLE FAMILY (MYP)	A	56.9	14.0					U			
3	BRADLEY BASE SUSTAINMENT	B	201.6	144.4	138.3			131.7	U			
4	BRADLEY FVS TRAINING DEVICES	A							6	U		
5	BRADLEY FVS TRAINING DEVICES (MOD)	A	3.3	1.9					9	U		
6	ABRAMS TANK TRAINING DEVICES	A	24.6	17.0	6.3			13.1	U			
7	ARMORED GUN SYSTEM (AGS)	B	5,444,269	8.2	26	141.6	42	182.2	U			
8	M1 ABRAMS TANK SERIES (MYP)	A	20.2	21.9					U			
9	COMMAND & CONTROL VEHICLE	B							6	30.2	U	
MODIFICATION OF TRACKED COMBAT VEHICLES												
10	CARRIER, MOD		6.2	50.7	48.1			28.3	U			
11	BFVS SERIES (MOD)		29.9	82.2	74.3			86.8	U			
12	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A	155.3	226.0	220.2			27.5	U			
13	HOWITZER, MED SP FT 155MM M109A5 (MOD)	A	15.5	1.3				.1	U			
14	FAASV PIP TO FLEET	A	23.0	9.9	4.1			2.0	U			

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

EXHIBIT P-1

DATE: FEB 1995

DATE: FEB 1995

* ITEMS UNDER \$30,000

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1996 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST
28	REGIONAL MAINTENANCE TRAINING SITES-EQU			2.1		1.7		1.5	
	TOTAL TRACKED COMBAT VEHICLES			781.0		980.9		1,241.3	
	BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES								
	WEAPONS AND OTHER COMBAT VEHICLES								
29	PERSONAL DEFENSE WEAPON (ROLL)	A		1.0	18750	7.5			U
30	HOWITZER, LIGHT, TOWED, 105MM, M119	A		4.3		.2			U
31	MACHINE GUN, 5.56MM (SAW)	A		5854	20.2	8705	22.5		U
32	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	A		1800	32.2	1500	33.7		U
33	MORTAR, 120MM	A		125	16.9	110	13.9	3.0	U
34	M16 RIFLE	A				20473	10.0		U
35	5.56 CARBINE M4	A		22985	11.3	15892	11.1		U
	MODIFICATION OF WEAPONS AND OTHER COMBA								
36	M4 CARBINE MODS						.9		2.2 U
37	SQUAD AUTOMATIC WEAPON (MOD)						6.7		U
38	M16 RIFLE MODS						2.0	.6	5.8 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S QUANTITY	COST	COST
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1996 COST	FY 1996 COST			
39	MODIFICATIONS LESS THAN \$2.0M (WOCV-WTCV)			4.0		2.7		1.4		1.5	U
	SUPPORT EQUIPMENT AND FACILITIES				*		34.2				U
40	SPARES AND REPAIR PARTS			2.1		2.2		1.2		1.8	U
41	ITEMS LESS THAN \$2.0M (WOCV-WTCV)										
42	PRODUCTION BASE SUPPORT (WOCV-WTCV)			5.6		10.3		6.0		4.5	U
43	INDUSTRIAL PREPAREDNESS			5.9		7.4		5.6		7.7	U
44	SMALL ARMS (SOLDIER ENH PROG)						2.4			2.5	U
	TOTAL WEAPONS AND OTHER COMBAT VEHICLES			106.3		162.9		23.4		26.0	
	BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS										
	SPARES						34.3			41.3	U
45	SPARES AND REPAIR PARTS (WTCV)									41.3	
	TOTAL SPARE AND REPAIR PARTS						34.3				
	TOTAL PROCUREMENT OF W&TCV, ARMY						1,143.8			1,261.7	
							1,299.0				

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. AMMUNITION	495.8	857.2	590.4	702.2
02. AMMUNITION PRODUCTION BASE SUPPORT	230.8	315.7	204.6	128.5
TOTAL	726.6	1,172.9	795.0	830.6

FEB 1995

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1996/1997 PROCUREMENT PROGRAM

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	MILLIONS OF DOLLARS		
				----- FY 1994----- QUANTITY	----- FY 1995----- COST	----- FY 1996----- QUANTITY
BUDGET ACTIVITY 01: AMMUNITION						
	SMALL/MEDIUM CAL AMMUNITION					
1	CTG, 5.56MM, ALL TYPES	A	25.0	81.5	58.6	38.7 U
2	CTG, 7.62MM, ALL TYPES	A	13.5	24.9	2.6	7.5 U
3	CTG, 9MM, ALL TYPES	A	2.5	2.8	3.8	3.3 U
4	CTG, .50 CAL, ALL TYPES	A	26.6	27.6	757	
5	CTG, 20MM, ALL TYPES	A		1.2		3.2 U
6	CTG, 25MM, ALL TYPES	A	30.5	44.6	35.1	55.8 U
7	CTG, 30MM, ALL TYPES	A	.9	20.1	4.3	11.3 U
8	CTG, 40MM, ALL TYPES	A		32.9	40.3	35.8 U
	MORTAR AMMUNITION					
9	CTG MORTAR 60MM 1/10 PRAC M766	A	5	3.2	2	3.3 U
10	CTG MORTAR 60MM ILLUM M721	A	420,032	26	10.6	31
11	CTG MORTAR 81MM PRAC 1/10 RANGE M880	A		4	3.9	
12	CTG MORTAR 120MM FULL RANGE PRACTICE XM B		417,066		45	18.8
13	CTG MORTAR 120MM HE XM933 W/PD FUZE	A		48	29.8	53
						19.1 U
						U

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						
			(DOLLARS)		FY 1994		FY 1995		S
			FY 1996 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	
14	CTG MORTAR 120MM SMOKE XM929 W/MO FUZE B	1,084,181	4.8	17	21.5	44	47.7	9	10.1 U
TANK AMMUNITION									
15	CTG TANK 35MM SUBCAL PRAC M968	A		.7					U
16	CTG 120MM APFSDS-T M829A2	A	24	86.1	24	81.9			24 82.6 U
17	CTG 120MM HEAT-MP-T M830A1	A	20	57.2	13	44.3			U
18	CTG TANK 120MM TP-T M831/M831A1	A	717,073	59	29.1	42	29.6	41	29.4 48 30.6 U
19	CTG TANK 120MM TPCSDS-T M865	A	669,419	118	54.5	128	83.0	136	91.0 146 87.2 U
ARTILLERY AMMUNITION									
20	CTG ARTY 75MM BLANK M337A1	A	36,754			102	3.7		U
21	CTG ARTY 105MM DPICM XM915							7	20.0 U
22	CTG ARTY 105MM HERA M913	A			24	21.3			U
23	PROJ ARTY 155MM SMOKE WP M825	A						10.6	15.6 U
24	PROJ ARTY 155MM HE M795	A	493,866		79	53.6	75	37.0	U
25	PROJ ARTY 155MM SADARM XM898	B	315,376		80	24.8	77	24.3	62.4 U

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S E C -
			FY 1996 UNIT COST	FY 1994 QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	
26	PROJ ARTY 155MM PRAC M804	A		41	10.0				U
	MINES								
27	MINE, TRAINING, ALL TYPES	A		2.5			5.4		2.0 U
28	MINE AT/AP M87 (VOLCANO)	A				17	43.9		U
29	WIDE AREA MINE			111,940					
	ROCKETS								
30	BUNKER DEFATING MUNITION (BDM)	B					7.7		U
31	ROCKET, HYDRA 70, ALL TYPES	A				54.6	107.1	28.1	82.7 U
	OTHER AMMUNITION								
32	DEMOLITION MUNITIONS, ALL TYPES	A				4.6	40.3	26.3	10.1 U
33	GRENADES, ALL TYPES	B				12.2	5.0	27.5	25.1 U
34	SIGNALS, ALL TYPES	B				2.2	.7	18.3	11.7 U
35	SIMULATORS, ALL TYPES	B				5.3	9.3	6.1	8.0 U
	MISCELLANEOUS								
36	AMMO COMPONENTS, ALL TYPES	A				7.9	5.2	4.1	6.1 U
37	M483 TO M864 CONVERSION					25.0			U
38	UPGRADE/IMPROVEMENT OF AT4					15.0			

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 1995

LINE NO	ITEM ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S QUANTITY	FY 1997 COST
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1996 COST	FY 1995 QUANTITY	FY 1995 COST			
39	CAD/PAD ALL TYPES	A		9.3	7.0				3.5	4.0 U
40	ITEMS LESS THAN \$2 MILLION	A		.8	.8				.9	1.0 U
41	EOD EXPLOSIVE ITEMS	A		1.3						U
42	AMMUNITION PECULIAR EQUIPMENT	A		5.0	4.6				5.0	7.0 U
43	FIRST DESTINATION TRANSPORTATION (AMMO)	A		5.4	4.7				3.9	5.4 U
	TOTAL AMMUNITION			495.8	857.2				590.4	702.2
	BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT									
	PRODUCTION BASE SUPPORT									
44	PROVISION OF INDUSTRIAL FACILITIES		49.0		59.6				41.9	31.9 U
45	COMPONENTS FOR PROVE-OUT			2.1	2.2				1.5	1.1 U
46	LAYAWAY OF INDUSTRIAL FACILITIES			48.0	85.6				13.7	13.5 U
47	PROVING GROUND MODERNIZATION				1.4				1.4	U
48	MAINTENANCE OF INACTIVE FACILITIES			52.4	47.8				51.3	50.3 U
49	CONVENTIONAL AMMO DEMILITARIZATION			70.5	109.2				96.3	31.6 U
50	FLEXIBLE MANUFACTURING CENTERS				7.5				9.9	U
	TOTAL AMMUNITION PRODUCTION BASE SUPPORT				230.8				315.7	204.5
										128.5

* ITEMS UNDER \$50,000

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					
			(DOLLARS)	FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST
TOTAL PROCUREMENT OF AMMUNITION, ARMY			726.6		1,172.9	795.0		830.6

* ITEMS UNDER \$50,000

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DATE: FEB 1995

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DEPARTMENT OF THE ARMY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY	FY 1994	FY 1995	FY 1996
01. TACTICAL AND SUPPORT VEHICLES	751.9	583.2	127.8
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,710.4	1,584.7	1,691.4
03. OTHER SUPPORT EQUIPMENT	433.2	529.6	351.2
04. SPARE AND REPAIR PARTS			86.1
TOTAL	2,895.5	2,697.4	2,256.6
			2,198.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S QUANTITY	FY 1995 COST	FY 1996 COST	QUANTITY	FY 1996 COST	S QUANTITY	FY 1997 COST	E QUANTITY	FY 1997 COST											
			FY 1996 UNIT COST	FY 1994 UNIT COST	FY 1995 QUANTITY	FY 1996 QUANTITY	FY 1996 COST																					
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES																												
TACTICAL VEHICLES																												
1	TACTICAL TRAILERS/DOLLY SETS	A			14.4		35.4								13.8			14.1										
2	SEMITRAILER FB BB/CONT TRANS 22 1/2 T	A														35		2.0										
3	SEMITRAILER, TANK, 5000G	A																U										
4	SEMITRAILER VAN CGO SUPPLY 12T 4WHL M12 A	A	54,810		10	1.6	101	4.8	58						7	.7												
5	HI MOB MULTI-PURP WHLD VEH (HMMWV) (MYP)		105,659	5836	246.8	1325	117.7	546										8.6										
6	FAMILY OF MEDIUM TACTICAL VEH (MYP)				219	29.0	3461	386.0										52.7										
7	HEAVY EQUIPMENT TRANSPORTER SYS																	U										
8	FAMILY OF HEAVY TACTICAL VEHICLES (MYP)				932	402.7												89.4										
9	ARMORED SECURITY VEHICLES (COMBAT SPT)																	U										
10	MEDIUM TRUCK EXTENDED SVC PGM(ESP) (PRE				241	17.6												80.6										
11	MODIFICATION OF IN SVC EQUIP					25.1												U										
12	ITEMS LESS THAN \$2.0M (TAC VEH)																	2.8										
NON-TACTICAL VEHICLES																		.2										
13	PASSENGER CARRYING VEHICLES		24,243		16	.3												U										
14	GENERAL PURPOSE VEHICLES																	U										

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S QUANTITY	FY 1996 COST	FY 1997 COST
			FY 1996 UNIT COST	QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY			
15	SPECIAL PURPOSE VEHICLES			4.3				1.0			U
SUPPORT EQUIPMENT AND FACILITIES											
16	SYSTEM FIELDING SUPPORT PEO		2.1		5.4			4.2			1.4 U
17	PROJECT MANAGEMENT SUPPORT		1.9		2.5			.7			.6 U
18	SYSTEM FIELDING SUPPORT (TACOM)		2.1		2.1			2.0			2.0 U
19	SPARES AND REPAIR PARTS		.1								U
	TOTAL TACTICAL AND SUPPORT VEHICLES		751.9		583.2						264.1
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT											
	COMM - JOINT COMMUNICATIONS		1.0		1.8			2.3			2.5 U
20	JCSE EQUIPMENT (USREDCOM)										
COMM - SATELLITE COMMUNICATIONS											
21	DEFENSE SATELLITE COMMUNICATIONS SYSTEM		77.6		103.8			78.2			99.9 U
22	SAT TERM, EMUT		28,313	275	9.6	500	15.0	618	17.5	473	13.4 U
23	NAVSTAR GLOBAL POSITIONING SYSTEM	B	2,163	14318	32.4	14517	32.1	15025	32.5	14026	31.5 U
24	GROUND COMMAND POST						5.9		1.0		1.0 U
25	SMART-T								66.7		59.4 U
26	SCAMP							25.8			32.5 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS							
			(DOLLARS)	FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	QUANTITY	FY 1996 COST	QUANTITY	FY 1997 COST
27	MOD OF IN-SVC EQUIP (TAC SAT) COMM - COMBAT SUPPORT COMM		19.8		6.3	4.2		5.7		4.2
28	MSE MOD IN SERVICE COMM - C3 SYSTEM				33.3		14.7			18.7 U
29	COMMAND CENTER IMPROVEMENT PROG (CCIP)		3.6		3.6	.9		.9		.9 U
30	SOUTHCOM C3 UPGRADE							11.4		5.0 U
31	STD THEATER CMD & CONTROL SYS (STACCS) A COMM - COMBAT COMMUNICATIONS		5.2		12.0	14.5		15.2 U		
32	ARMY DATA DISTRIBUTION SYSTEM (ADDS) B		37.0		9.5				20.0	10.3 U
33	MOBILE SUBSCRIBER EQUIP (MSE) A		42.8				3.5			6.7 U
34	SINGGARS FAMILY A		352.1		364.8		310.6			208.4 U
35	SW ASIA COMM INFRASTRUCTURE		1.5							U
36	EAC COMMUNICATIONS A		50.2		49.5	5.9				4.3 U
37	MOD OF IN-SVC EQUIP (EAC COMM) A		11.3		11.7	11.6				10.4 U
38	TAC RADIO		35,432		700	24.8	1400	32.9	U	32.9 U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S E C C O S T	
			FY 1996 UNIT COST	QUANTITY	COST	FY 1994 QUANTITY	COST	FY 1996 QUANTITY		COST
39	C-E CONTINGENCY/FIELDING EQUIP		12.3			8.5			5.1	2.6 U
INFORMATION SECURITY										
40	TSEC - INFORMATION SYSTEM SECURITY	A	56.9		13.0			11.1	11.1 U	
41	TSEC - JCSE EQUIP				.5				U	
COMM - LONG HAUL COMMUNICATIONS										
42	TERRESTRIAL TRANSMISSION				.9			9.6	1.3 U	
43	BASE SUPPORT COMMUNICATIONS				.6			2.2	1.1 U	
44	DEFENSE DATA NETWORK (DDN)		3.0		2.7			4.9	2.2 U	
45	ELECTROMAG COMP PROG (EMCP)		.3		.9			.5	.5 U	
46	WW TECH CON IMP PROG (WWTCIP)		.2		.2			4.8	.8 U	
COMM - BASE COMMUNICATIONS										
47	INFORMATION SYSTEMS		32.7		22.3			64.1	24.9 U	
48	DEFENSE MESSAGE SYSTEM (DMS)		5.2		16.4			8.0	6.0 U	
49	LOCAL AREA NETWORK (LAN)		17.5		22.5			61.5	18.4 U	

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EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1997 COST	
50 PENTAGON TELECOM CTR (PTC)			3.5	3.1	2.7			19.6 U
ELECT EQUIP - NAT FOR INT PROG (NFIP)								
51 FOREIGN COUNTERINTELLIGENCE PROG (FCI)			.3	.2	.5			.5 U
52 GENERAL DEFENSE INTELL PROG (GDIP)			33.6	31.1	29.4			21.9 U
53 ITEMS LESS THAN \$2.0M (INTEL SPT) - TIA			3.6	1.4	2.8			2.2 U
ELECT EQUIP - TACT INT REL ACT (TIARA)								
54 ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	B		33.9	23.4	9.9			7.9 U
55 COMMANDERS TACTICAL TERM (CTT) (TIARA)	B	342,848	2	6.5	17	11.6	33	11.3 58
56 HF COMINT SYSTEM (TIARA)	B		1	21.8				U
57 IEW - GND BASE COMMON SENSORS (TIARA)	B				58.4	46.9		46.6 U
58 DEFENSE AIRBORNE RECONN PROGRAM (DARP)					1.9	2.4		U
59 JOINT STARS (ARMY) (TIARA)	B				57.8	55.2	83.0	89.9 U
60 DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIA)	B	1,390,800	10.4	14	7.8	5	7.0	3 6.7 U
61 DRUG INTERDICTION PROGRAM (DIP) (TIARA)					10.6			U
62 TACTICAL EXPLOITATION OF NATIONAL CAPAB					7.7	4.6		1.8 U
63 JOINT TACTICAL GROUND STATION	B						30.9	U
64 TROJAN (TIARA)	B		11.6	22.2			19.3	3.7 U

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EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S QUANTITY COST	S QUANTITY COST
			FY 1996 UNIT COST	FY 1994 QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY		
65	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)		15.8		15.2		19.5		16.8	U
66	ITEMS LESS THAN \$2.0M (TIARA)								.5	U
ELECT EQUIP - ELECTRONIC WARFARE (EW)										
67	MOD OF IN-SVC EQUIP (EW)		8.0		8.0		U			
68	COUNTERINTELLIGENCE/SECURITY COUNTERMEA		2.4		1.8		2.6		1.7	U
ELECT EQUIP - TACTICAL SURV. (TAC SURV)										
69	LT SPEC DIV INTERIM SENSOR (LSDIS)		1.9		1.9					
70	FAAD GBS		5,584,750		7.9		63.9		15	U
71	NIGHT VISION DEVICES	A		87.9		80.0		77.1		53.3
72	PHYSICAL SECURITY SYSTEMS			11.1		10.1				U
73	ARTILLERY ACCURACY EQUIP			12.7		9.4		12.4		4.8
74	MOD OF IN-SVC EQUIP (TAC SURV)	B		35.7		4.6		26.9		15.7
75	LIGHTWEIGHT LEADER COMPUTER (LLC)	A								6.8
76	COMPUTER BALLISTICS: MORTAR XM-23	A					5.0		4.1	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1997 COST	
91	STANDARD INTEGRATED CMD POST SYSTEM ELECT EQUIP - AUTOMATION				9.5		28.9	27.4 U
92	AUTOMATED DATA PROCESSING EQUIP		46.8		83.4		132.8	122.3 U
93	RESERVE COMPONENT AUTOMATION SYS (RCAS)		184.6		163.5		83.2	25.4 U
	ELECT EQUIP - AUDIO VISUAL SYS (A/V)							
94	AFRTS		3.4		3.0		2.6	.4 U
	95 ITEMS LESS THAN \$2.0M (A/V)		6.0		3.8		5.1	2.9 U
	ELECT EQUIP-TEST MEAS&DIAG EQUIP (TMDE)							
96	CALIBRATION SETS EQUIPMENT	A	14.7		10.3		11.5	11.6 U
97	INTEGRATED FAMILY OF TEST EQUIP (IFTE)	B	57.8		62.3		26.4	20.1 U
98	TMDE MODERNIZATION (TMOD)	A	15.3		11.1		9.5	8.6 U
	ELECT EQUIP - SUPPORT							
99	INITIAL SPARES - PEO CCS				11.0			U
100	INITIAL SPARES - PEO COMM				28.0			U
101	INITIAL SPARES - PEO IEW				19.1			U
102	INITIAL SPARES - PEO STAMIS				.7			U
103	INITIAL SPARES - NON PEO				13.6			U

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APPROPRIATION: 2035A OTHER PROCUREMENT: ARMY

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107 SWIB COI 1 BBOT EQUIP M30

1107	SIMP COLL PROT EQUIP M20	A	134	1.5
1108	COLL PROT EQUIP, NBC TEMPER, TENT M28	A	4.4	10.2
1109	MASK, PROTECTIVE, NBC M40/M42	A	34.5	24.9
1110	REMOTE SENSING CHEMICAL AGENT ALARM XM2 B		156	18.8
1111	IMPROVED CHEMICAL AGENT MONITOR	A		1.2
1112	AUTO CHEMICAL AGENT ALARM (ACADA), XM22 B		160	5.5
1113	DECONTAMINATE APP PWR DR LT WT M17	A	515	7.2
1114	GEN SMK MECH: MTRZD DUAL PURP XM56	A	12	4.9
1115	GENERATOR, SMOKE, MECH XM58	A	373,470	34
1116	GEN SET, SMOKE, MECH: PUL JET, XM157	A	30,670	170
1117	RADIATION MONITORING SYSTEM (OPA-3)			8.3

* ITEMS UNDER \$50.000

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			(DOLLARS) FY 1996 UNIT COST	QUANTITY	FY 1994 COST	QUANTITY	FY 1995 COST	QUANTITY	FY 1996 COST	QUANTITY	FY 1997 COST	COST
118	JOINT BIOLOGICAL DEFENSE PROGRAM											
	BRIDGING EQUIPMENT											
119	RIBBON BRIDGE											
	ENGINEER (NON-CONSTRUCTION) EQUIPMENT											
120	DISPENSER, MINE M139	A	166	15.9	179	16.2		1.0	35		4.3	U
121	METALLIC MINE DETECTOR, VEHICLE MOUNTED	B							21		6.8	U
	COMBAT SERVICE SUPPORT EQUIPMENT											
122	AIR CONDITIONERS VARIOUS SIZE/CAPACITY	A		6.1		3.0		3.2			1.5	U
123	STANDARD INTEGRATED CMD POST SYSTEM	B		20.3								U
124	CHEM/BIO PROTECTIVE SHELTER	B			29	7.0						U
125	SPACE HEATER	A	4,965		564	2.8	290	1.4	485		2.4	U
126	SOLDIER ENHANCEMENT			9.2								U
127	FORCE PROVIDER	A	6,137,500		2	10.7	2	12.3	2		12.1	U
128	REFRIGERATION EQUIPMENT	A					2.2		2.6		5.5	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1996 COST	FY 1995 QUANTITY	FY 1995 COST	
129	ITEMS LESS THAN \$2.0M (CSS-EQ)	A		2.8	4.4	2.2	2.2	2.8 U
	PETROLEUM EQUIPMENT							
130	LAB PETROLEUM MODULAR BASE	A	2,786,000		1	2.3	1	2.8 U
131	INLAND PETROLEUM DISTRIBUTION SYSTEM	A		.3		3.7	1.1	1.1 U
132	HEMTT AVIATION REFUELING SYSTEM	A	26,000		113	3.0	21	.5 U
133	ITEMS LESS THAN \$2.0M (POL)	A		11.1		8.6	5.5	9.0 U
	WATER EQUIPMENT							
134	FWD AREA WTR POINT SUP SYSTEM	A	18,189		155	2.7	148	2.7 U
135	SMALL MOBILE WATER CHILLER (SMWC)	A	10,214		185	1.9	387	4.0 U
136	ITEMS LESS THAN \$2.0M (WATER EQ)	A		4.1		3.0	2.4	3.1 U
	MEDICAL EQUIPMENT							
137	COMBAT SUPPORT MEDICAL			20.8		19.2	14.3	16.5 U
	MAINTENANCE EQUIPMENT							
138	SHOP EQ CONTACT MAINTENANCE TRK MTD (MV A		25,042		118	2.8	71	1.8 U
139	TOOL OUTFIT HYDRAULIC REPAIR 3/4 TRL MT A				23	2.1		U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1995 COST	FY 1995 COST
140	ITEMS LESS THAN \$2.0M (MAINT EQ)	A		7.0		1.1	1.5	1.4 U
CONSTRUCTION EQUIPMENT								
141	COMPACTOR HI-SPEED TAMP SELF PROP (CCE) A		109	13.4				U
142	ROLLER, VIBRATORY, SELF-PROPELLED (CCE) A		151,382			31	5.8	7.1
143	DEPLOYABLE UNIVERSAL COMBAT EARTH MOVER		552,111				18	9.9
144	CRANE, WHEEL MTD, 25T, 3/4 CU YD, RT	A	283,857				7	2.0
145	ITEMS LESS THAN \$2.0M (CONST EQUIP)	A	4.0			3.4	2.0	.4 U
RAIL FLOAT CONTAINERIZATION EQUIPMENT								
146	PUSHER TUG, SMALL	B	3,576,000			1	3.6	2
147	FLOATING CRANE, 100-250 TON	B					1	7.2 U
148	CAUSEWAY SYSTEMS	A				1.0		14.9 U
149	RAILWAY CAR, FLAT, 100 TON	A						U
150	ITEMS LESS THAN \$2.0M (FLOAT/RAIL)	A				241	11.5	238
GENERATORS								
						2.0	3.6	11.8
							2.2	297
								15.0 U
								6.0 U

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S QUANTITY	FY 1996 COST	FY 1995 COST	FY 1996 QUANTITY	FY 1995 QUANTITY	FY 1996 COST	FY 1995 COST	FY 1996 QUANTITY	FY 1995 QUANTITY	FY 1996 COST	FY 1995 COST	
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1996 COST	FY 1995 UNIT COST	FY 1995 QUANTITY	FY 1995 COST												
151 GENERATORS AND ASSOCIATED EQUIP	A			24.8			25.2												13.8	15.7 U
MATERIAL HANDLING EQUIPMENT																				
152 TRUCK, FORK LIFT, DE, PT, RT, 50000 LB	A				331,151														33	10.9 U
153 ALL TERRAIN LIFTING ARTICULATING SYSTEM					128,598													112	14.4	157 16.6 U
154 ITEMS LESS THAN \$2.0M (MHE)	A						5.8											4.7	2.8	2.8 U
TRAINING EQUIPMENT																				
155 COMBAT TRAINING CENTERS SUPPORT							22.9											21.1	22.2	5.6 U
156 TRAINING DEVICES, NONSYSTEM							78.8											85.3	71.6	102.7 U
157 SIMNET/CLOSE COMBAT TACTICAL TRAINER	A																	31.8	30.7	88.5 U
158 FIRE SUPPORT COMBINED ARMS TACTICAL TRA	B																		22.2	22.2 U
OTHER SUPPORT EQUIPMENT																				
159 RECONFIGURABLE SIMULATORS	B																	12.6	16.8 U	
160 PHYSICAL SECURITY SYSTEMS (OPA3)	A																	6.2	6.2 U	
161 SYSTEM FIELDING SUPPORT (OPA-3)																		19.2	13.9	14.0 U
162 BASE LEVEL COM'L EQUIPMENT																		17.3	8.0	U
163 ARMS CONTROL COMPLIANCE																		4.8	3.5	U
164 COMBINED DEFENSE IMPROVEMENT PROJECT (C																		.2	3.1	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1996 COST	FY 1996 COST
165	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)				40.9	36.2	21.9	15.3
166	PRODUCTION BASE SUPPORT (OTH)			9.9	1.9	1.8		2.0
167	INDUSTRIAL MODERNIZATION INCENTIVE PROG	*						U
168	SPECIAL EQUIPMENT FOR USER TESTING			4.9	10.4	9.2		14.1
169	ITEMS LESS THAN \$2.0M (OTH SPT EQ)			1.0				U
170	OPA INITIAL SPARES				68.0			U
171	TRACTOR VAPOR				2.2			4.0
172	NATURAL GAS UTILIZATION			10.0		2.5		U
173	CLOSED ACCOUNT ADJUSTMENTS	*						U
	TOTAL OTHER SUPPORT EQUIPMENT			433.2		529.6		481.2
	BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS							
	OPA1							
	174 INITIAL SPARES - TSV	A				1.1		.1
	OPA2							

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1997 COST	
175	INITIAL SPARES - C&E	A				83.0		63.0 U
OPA3								
176	INITIAL SPARES - OTHER SUPPORT EQUIP	A				2.0		2.1 U
TOTAL	SPARE AND REPAIR PARTS					86.1		65.2
TOTAL	OTHER PROCUREMENT, ARMY		2,895.5	2,697.4	2,256.6			2,198.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

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SUMMARY
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION	FY 1994	FY 1995	FY 1996	FY 1997
AIRCRAFT PROCUREMENT, NAVY	5,488.8	4,599.8	3,886.5	6,885.2
WEAPONS PROCUREMENT, NAVY	2,947.6	2,083.4	1,787.1	1,714.3
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP		414.8		
SHIPBUILDING & CONVERSION, NAVY	4,195.2	6,574.5	5,051.9	3,941.6
OTHER PROCUREMENT, NAVY	2,894.7	3,274.3	2,396.1	3,124.4
PROCUREMENT, MARINE CORPS	442.9	418.2	474.1	687.9
TOTAL	15,969.3	17,365.0	13,595.7	16,353.5

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

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FEB 1995
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

ACTIVITY	FY 1994	FY 1995	FY 1996
01. COMBAT AIRCRAFT	2,571.7	1,611.5	1,302.9
03. TRAINER AIRCRAFT	290.0	245.4	316.1
04. OTHER AIRCRAFT	222.6	40.5	23.8
05. MODIFICATION OF AIRCRAFT	1,012.2	1,287.1	1,005.6
06. AIRCRAFT SPARES AND REPAIR PARTS	829.7	891.9	784.8
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	562.6	523.4	453.4
TOTAL	5,488.8	4,599.8	3,886.5
			6,885.2

* ITEMS UNDER \$50,000

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS				
			FY 1996 UNIT COST	FY 1994 QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY		
BUDGET ACTIVITY 01: COMBAT AIRCRAFT										
COMBAT AIRCRAFT										
1	EA-6B / REMFG (ELECTRONIC WARFARE) PROWLE B	A	40,895,500	4	(121.6)	4	(129.9) (-15.0)	4		
2	AV-8B (V/STOL) HARRIER LESS: ADVANCE PROCUREMENT (PY)			121.6		114.9		148.2		
3	AV-8B (V/STOL) HARRIER ADVANCE PROCUREMENT (CY)				15.0	15.4	21.6	23.8		
4	F/A-18C/D (FIGHTER) HORNET LESS: ADVANCE PROCUREMENT (PY)	A	57,841,750	36	(1591.5) (-110.0)	24	(1059.7) (-127.7)	12		
5	F/A-18C/D (FIGHTER) HORNET ADVANCE PROCUREMENT (CY)			1481.5		932.0		609.9		
6	F/A-18E/F (FIGHTER) HORNET LESS: ADVANCE PROCUREMENT (PY)	B			127.7	84.2				
7	F/A-18E/F (FIGHTER) HORNET ADVANCE PROCUREMENT (CY)						1946.3			
8	CH/MH-53E (HELICOPTER) SUPER STALLION LESS: ADVANCE PROCUREMENT (PY)	A		12	(337.5) (-46.8)	(34.3)				
				290.7		34.3		20.3		

* ITEMS UNDER \$50,000

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1996 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST
9	V-22 (MEDIUM LIFT) LESS: ADVANCE PROCUREMENT (PY)	B							
10	V-22 (MEDIUM LIFT) ADVANCE PROCUREMENT (CY)					48.0		60.0	U
11	AH-1W (HELICOPTER) SEA COBRA	A		12	139.2	12	140.7	10.4	4.0
12	SH-60B (ASW HELICOPTER) SEAHAWK LESS: ADVANCE PROCUREMENT (PY)	A		7	(245.7) (-30.0)			(13.7)	(13.0) U
				215.7			13.7		
13	SH-60F CV (ASW HELICOPTER) LESS: ADVANCE PROCUREMENT (PY)	A				(98.0) (-33.0)	(7.5)		U
				65.0		7.5			
14	E-2C (EARLY WARNING) HAWKEYE LESS: ADVANCE PROCUREMENT (PY)	A	70,863,000			4	(278.8) (-37.8)	3	(212.6) (-41.4)
						241.1		171.2	
15	E-2C (EARLY WARNING) HAWKEYE ADVANCE PROCUREMENT (CY)					37.8	41.4	43.0	44.9 U
	TOTAL COMBAT AIRCRAFT					2,571.7	1,611.5	1,302.9	3,641.8

* ITEMS UNDER \$50,000

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1996 COST	
BUDGET ACTIVITY 03: TRAINER AIRCRAFT								
16	T-45TS (TRAINER) GOSHAWK LESS: ADVANCE PROCUREMENT (PY)	B	26,428.583	12	(284.6) (-25.3)	12	(245.2) (-30.8)	12 (-31.0)
				259.2		214.5		286.2
17	T-45TS (TRAINER) GOSHAWK ADVANCE PROCUREMENT (CY)			30.8		31.0		29.9
	TOTAL TRAINER AIRCRAFT			290.0		245.4		316.1
BUDGET ACTIVITY 04: OTHER AIRCRAFT								
18	HH-60H (HELICOPTER)	A		17	222.6		40.5	23.8
	TOTAL OTHER AIRCRAFT				222.6		40.5	23.8
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT								
19	A-6 SERIES	A			5.5			U
20	EA-6 SERIES	A			23.1		38.5	59.4 U
21	AV-8 SERIES	A			22.7		22.8	20.4 U
22	F-14 SERIES	A			95.9		132.4	16.0 169.7 U
23	ADVERSARY	A					.2	.1 U
24	ES-3 SERIES	A			12.2		19.2	20.6 11.6 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY
25	F-18 SERIES	A	58.5		95.4	91.6		206.5
26	H-46 SERIES	A	77.4		95.2	83.7		29.8
27	H-53 SERIES	A	30.3		53.4	46.2		52.4
28	SH-60 SERIES	A	38.3		59.4	66.8		85.9
29	H-1 SERIES	A	52.3		103.1	54.5		69.0
30	H-3 SERIES	A	2.7		3.8	7.0		5.7
31	EP-3 SERIES	A	34.2		21.6	32.4		37.8
32	P-3 SERIES	A	135.9		103.5	178.6		204.1
33	S-3 SERIES	A	16.4		50.5	40.2		42.4
34	E-2 SERIES	A	113.3		185.8	19.6		96.2
35	TRAINER A/C SERIES	A	12.3		.3	.7		3.7
36	C-130 SERIES	A	13.3		17.3	6.9		6.9
37	FEWSG	A	11.5		8.9	.6		.5
38	CARGO/TRANSPORT A/C SERIES	A	18.6		23.3			
39	E-6 SERIES	A	62.8		89.8	112.9		112.9
40	EXECUTIVE HELICOPTERS SERIES	A	45.3		37.8	36.0		31.2
41	T-45 SERIES	A	6.3			4.9		32.3

* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			DATE: FEB 1995
			FY 1996 UNIT COST	QUANTITY	COST	FY 1994 QUANTITY	COST	FY 1995 QUANTITY	
42	POWER PLANT CHANGES	A		11.7	13.5			17.5	13.2 U
43	MISC FLIGHT SAFETY CHANGES	A		*	.2			.2	.2 U
44	COMMON ECM EQUIPMENT	A		45.0	20.5			4.2	42.0 U
45	COMMON AVIONICS CHANGES	A		72.9	84.4			73.9	106.5 U
	TOTAL MODIFICATION OF AIRCRAFT			1,012.2	1,287.1			1,005.6	1,481.7
	BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS								
46	SPARES AND REPAIR PARTS	A		829.7	891.9			784.8	943.8 U
	TOTAL AIRCRAFT SPARES AND REPAIR PARTS			829.7	891.9			784.8	943.8
	BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES								
47	COMMON GROUND EQUIPMENT	A		425.3	395.3			367.0	396.5 U
48	AIRCRAFT INDUSTRIAL FACILITIES	A		37.9	38.1			30.7	27.6 U
49	WAR CONSUMABLES	A		17.8	18.4			20.2	19.6 U
50	OTHER PRODUCTION CHARGES	A		46.2	50.0			21.9	17.3 U
51	SPECIAL SUPPORT EQUIPMENT	A		18.5	18.0			11.7	7.6 U
52	FIRST DESTINATION TRANSPORTATION	A		4.2	3.6			1.9	2.4 U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS					
			FY 1996 UNIT COST	FY 1994 QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	FY 1997 QUANTITY	COST
53	CANCELLED ACCOUNT ADJUSTMENTS	A		12.8							
	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES			562.6			523.4		453.4		471.0
	TOTAL AIRCRAFT PROCUREMENT, NAVY			5,488.8			4,599.8		3,886.5		6,885.2

* ITEMS UNDER \$50,000

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SUMMARY
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. BALLISTIC MISSILES	1,108.3	674.0	520.6	357.2
02. OTHER MISSILES	1,277.3	1,102.4	839.8	883.0
03. TORPEDOES AND RELATED EQUIPMENT	279.4	183.7	118.7	150.1
04. OTHER WEAPONS	63.3	71.2	43.4	52.5
05. OTHER ORDNANCE	158.7	200.7	200.7	217.5
06. SPARES AND REPAIR PARTS	60.6	52.0	64.0	54.1
TOTAL	2,947.6	2,083.4	1,787.1	1,714.3

* ITEMS UNDER \$50,000

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APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

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		LINE NO			ITEM NOMENCLATURE			IDENT CODE			(DOLLARS)			FY 1996			FY 1994			FY 1995			FY 1996			FY 1997		
BUDGET ACTIVITY 01:		BALLISTIC MISSILES																										
BALLISTIC MISSILES																												
1 TRIDENT I		A															7.6			7.7								
2 TRIDENT II LESS: ADVANCE PROCUREMENT (PY)		A			57,232,000			24			(1125.3)			18			(691.1)			6			(343.4)			7		
																	(-143.0)			(-79.7)			(-16.0)			(-17.4)		
																	982.3			611.4			327.4			299.3		
3 TRIDENT II ADVANCE PROCUREMENT (CY)		A															116.3			54.7			190.9			55.7		
																	(51.5)			(1.3)			(1.4)			(1.4)		
																	(59.4)			(28.4)			(189.9)			(4B.3)		
																	(FY 1994 FOR FY 1995) (MEMO)			(FY 1994 FOR FY 1996) (MEMO)			(FY 1994 FOR FY 1997) (MEMO)			(FY 1994 FOR FY 1998) (MEMO)		
																	(FY 1994 FOR FY 1999) (MEMO)			(FY 1994 FOR FY 2001) (MEMO)			(FY 1995 FOR FY 1996) (MEMO)			(FY 1995 FOR FY 1997) (MEMO)		
																	(FY 1995 FOR FY 1998) (MEMO)			(FY 1995 FOR FY 1999) (MEMO)			(FY 1996 FOR FY 1997) (MEMO)			(FY 1997 FOR FY 1998) (MEMO)		
SUPPORT EQUIPMENT AND FACILITIES		A															2.2			2.2			2.2			2.2		
4 MISSILE INDUSTRIAL FACILITIES		A															1,108.3			674.0			520.6			357.2		
TOTAL BALLISTIC MISSILES																												

* ITEMS UNDER \$50,000

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APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S - - - - - - - - -			
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	FY 1997 QUANTITY				
BUDGET ACTIVITY 02: OTHER MISSILES												
STRATEGIC MISSILES												
5 TOMAHAWK	A	986,140	216	257.5	217	240.6	164	161.7	164			
TACTICAL MISSILES												
6 AMRAAM	A	710,356	75	57.6	106	80.6	115	81.7	220			
7 HARPOON	A	1,545,600	75	86.0	58	68.2	30	46.4	15			
8 JSOW	B								25.6 U			
9 STANDARD MISSILE	A	1,533,377	202	214.1	202	247.3	151	231.5	116			
10 RAM	A	300,904	180	53.3	240	63.1	230	69.2	235			
11 HELLFIRE	A		1931	83.8					71.3 U			
12 AERIAL TARGETS	A			113.0		121.4			U			
13 DRONES AND DECOYS	A				17.5			9.9	87.6 U			
14 OTHER MISSILE SUPPORT	A				9.8			8.8	U			
MODIFICATION OF MISSILES												
15 TOMAHAWK MODS	A			15.4		17.3		.7	7.4 U			
16 SPARROW MODS	A			26.8		12.7		4.3	32.3 U			
17 SIDEWINDER MODS	A			18.2		3.5		17.9	1.4 U			

* ITEMS UNDER \$50,000

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APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1997 COST	
18	HARPOON MODS	A			6.4		4.4	2.8 U
19	HARM MODS	A		104.3				U
20	STANDARD MISSILES MODS	A		8.3	32.4	35.1	32.9 U	
	SUPPORT EQUIPMENT AND FACILITIES							
21	WEAPONS INDUSTRIAL FACILITIES	A		37.5	51.2	13.1	10.7 U	
22	FLEET SATELLITE COMM (MVP)	A		167.1	124.6	51.8	5.7 U	
	ORDNANCE SUPPORT EQUIPMENT							
23	ORDNANCE SUPPORT EQUIPMENT	A		6.9	14.5	5.0	5.7 U	
	TOTAL OTHER MISSILES			1,277.3	1,102.4	839.8	883.0	
	BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT							
	TORPEDOES AND RELATED EQUIPMENT							
24	MK-48 ADCAP TORPEDO (MVP)	A		108	(126.9)		U	
	LESS: ADVANCE PROCUREMENT (PV)				(-26.1)			
					98.8			
25	MK-50 ALWT	A			33.0		U	
26	ASW TARGETS	A		6.1	10.9	.7	5.9 U	

* ITEMS UNDER \$50,000

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APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					
			(DOLLARS)	FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1996 COST
27	VERTICAL LAUNCHED ASROC (VLA) LESS: ADVANCE PROCUREMENT (PY)	B			73	(52.9) (-10.4)	40	(21.9)
					42.5		21.9	
MOD OF TORPEDOES AND RELATED EQUIP								
28	MK-46 TORPEDO MODS	A			27.9		2.6	3.6
29	MK-48 TORPEDO ADCAP MODS	A				52.0	61.0	3.3 U
30	QUICKSTRIKE MINE	B			1.0			88.8 U
SUPPORT EQUIPMENT								
31	TORPEDO SUPPORT EQUIPMENT	A			37.6		67.2	31.2
32	ASW RANGE SUPPORT	A			26.0		23.5	18.1
DESTINATION TRANSPORTATION								
33	FIRST DESTINATION TRANSPORTATION	A			6.4		5.7	4.0
					279.4		183.7	118.7
TOTAL TORPEDOES AND RELATED EQUIPMENT								
BUDGET ACTIVITY 04: OTHER WEAPONS								
GUNS AND GUN MOUNTS								

* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	(DOLLARS) FY 1996 UNIT COST	(DOLLARS) FY 1994 UNIT COST	(DOLLARS) FY 1995 QUANTITY	(DOLLARS) FY 1996 QUANTITY	(DOLLARS) FY 1996 COST
34	SMALL ARMS AND WEAPONS	A			.8	11.7	.9
	MODIFICATION OF GUNS AND GUN MOUNTS						.9 U
35	CIWS MODS	A		51.7	49.3	37.3	45.9 U
36	5/54 GUN MOUNT MODS	A		6.0	6.5	2.6	3.3 U
37	MK-75 76MM GUN MOUNT MODS	A		2.8	2.1	.9	.7 U
38	MODS UNDER \$2 MILLION	A		1.4	1.7	1.6	1.7 U
	OTHER						
39	CANCELLED ACCOUNT ADJUSTMENTS	A			.5		
	TOTAL OTHER WEAPONS			63.3	71.2	43.4	
	BUDGET ACTIVITY 05: OTHER ORDNANCE					52.5	
	AIR LAUNCHED ORDNANCE						
40	GENERAL PURPOSE BOMBS	A		37.0		46.1	36.8 U
41	2.75 INCH ROCKETS	A		13.3		14.8	13.4 U
42	MACHINE GUN AMMUNITION	A			1.5	11.5	9.1 U
43	PRACTICE BOMBS	A			14.3	11.2	17.0 U
44	CARTRIDGES & CART ACTUATED DEVICES	A				18.0	23.2 U
45	AIRCRAFT ESCAPE ROCKETS	A				10.6	8.9 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S QUANTITY	FY 1997 COST
			FY 1996 UNIT COST	FY 1996 QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY		
46	AIR EXPENDABLE COUNTERMEASURES	A						22.8		30.2 U
47	MARINE LOCATION MARKERS	A						.9		.7 U
48	JATOS	A						4.9		4.8 U
	SHIP ORDNANCE									
49	5 INCH/54 GUN AMMUNITION	A		49.9			21.5			30.3 U
50	CIWS AMMUNITION	A		1.7			.1			U
51	76MM GUN AMMUNITION	A		5.5			6.4			6.2 U
52	OTHER SHIP GUN AMMUNITION	A		16.9			5.1			4.8 U
	OTHER ORDNANCE									
53	SMALL ARMS & LANDING PARTY AMMO	A		9.4			5.8			3.6 U
54	PYROTECHNIC AND DEMOLITION	A		9.3			11.3			13.5 U
55	MINE NEUTRALIZATION DEVICES	A					.8			6.3 U
56	SHIP EXPENDABLE COUNTERMEASURES	A					8.9			8.9 U
	TOTAL OTHER ORDNANCE			158.7						
	BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS									
	SPARES AND REPAIR PARTS									

* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1996 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1997 QUANTITY
57	SPARES AND REPAIR PARTS	A	60.6	52.0	64.0	52.0	52.0	54.1 U
	TOTAL SPARES AND REPAIR PARTS		60.6	52.0	64.0	52.0	52.0	54.1
	TOTAL WEAPONS PROCUREMENT, NAVY		2,947.6	2,083.4	1,787.1	2,083.4	1,787.1	1,714.3

* ITEMS UNDER \$50,000

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FY 1996/1997 PROCUREMENT PROGRAM

FEB 1995
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. PROC AMMO, NAVY		279.6		
02. PROC AMMO, MC		135.3		
TOTAL		414.8		

* ITEMS UNDER \$50,000

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APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1997 COST
BUDGET ACTIVITY 01: PROC AMMO, NAVY								
	NAVY AMMUNITION							
1	GENERAL PURPOSE BOMBS	A				55.1		U
2	2.75 INCH ROCKETS	A				14.4		U
3	MACHINE GUN AMMUNITION	A				14.1		U
4	PRACTICE BOMBS	A				12.7		U
5	CARTRIDGES & CART ACTUATED DEVICES	A				14.8		U
6	AIRCRAFT ESCAPE ROCKETS	A				9.9		U
7	AIR EXPENDABLE COUNTERMEASURES	A				14.0		U
8	MARINE LOCATION MARKERS	A				.8		U
9	DEFENSE NUCLEAR AGENCY MATERIAL	A				.1		U
10	JATOS	A				1.8		U
	NAVY AMMUNITION							
11	5 INCH/54 GUN AMMUNITION	A				68.5		U
12	CIWS AMMUNITION	A				2.5		U
13	76MM GUN AMMUNITION	A				13.8		U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1997 COST	
27	120MM TPCSDS-T MB65	A			10.2			U
28	120 MM TP-T MB31	A			4.9			U
29	FUZE, ET, XM762	A			17.1			U
30	CTG 25MM, ALL TYPES	A			8.8			U
31	9 MM ALL TYPES	A			1.9			U
32	ROCKETS, ALL TYPES	A			2.2			U
33	AMMO MODERNIZATION	A			8.9			U
MARINE CORPS AMMUNITION								
34	ITEMS LESS THAN \$2 MIL	A			5.5			U
TOTAL PROC AMMO, MC								
TOTAL PROCUREMENT OF AMMUNITION, NAVY & MARINE CORP								
					135.3			
					414.8			

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
FEB 1995
(\$ IN MILLIONS)

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVF

ACTIVITY	FY 1994	FY 1995	FY 1996
02. OTHER WARSHIPS	2,669.0	6,148.9	4,603.2
03. AMPHIBIOUS SHIPS	953.8	49.6	3,473.3
04. MINE WARFARE AND PATROL SHIPS	123.6		
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	448.9	375.9	448.7
TOTAL	4,195.2	6,574.5	5,051.9

* ITEMS UNDER \$50,000

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APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS							
			(DOLLARS)	FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	QUANTITY	FY 1997 COST		
BUDGET ACTIVITY 02: OTHER WARSHIPS										
OTHER WARSHIPS										
1	CARRIER REPLACEMENT PROGRAM LESS: ADVANCE PROCUREMENT (PY)	A	1	(4298.3) (-829.4)						
2	SSN-21 LESS: ADVANCE PROCUREMENT (PY)	A	1876,102,000	(197.8) (-197.8)			1 (1876.1) (-368.6)			
3	NEW SSN ADVANCE PROCUREMENT (CY)						1507.5			
4	CVN REFUELING ADVANCE PROCUREMENT (CV) (FY 1994 FOR FY 1998) (MEMO) (FY 1995 FOR FY 1998) (MEMO) (FY 1996 FOR FY 1998) (MEMO) (FY 1997 FOR FY 1998) (MEMO)			31.1 (31.1)	38.1 (38.1)		704.5	299.8 U		
5	CGN REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A		(2.8) (-2.8)			(316.5)	316.5 U		

* ITEMS UNDER \$50,000

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APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S QUANTITY	COST
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1996 COST			
6	DDG-51 LESS: ADVANCE PROCUREMENT (PY)	A	1081,228,500	3	(2673.8) (-35.9)	3	(2642.0)	2	(2162.5)	3
				2637.9			2642.0		2162.5	2847.3
7	DDG-51 ADVANCE PROCUREMENT (CV) (FY 1996 FOR FY 1997) (MEMO) (FY 1996 FOR FY 1998) (MEMO) (FY 1997 FOR FY 1998) (MEMO) (FY 1997 FOR FY 1999) (MEMO) (FY 1997 FOR FY 2001) (MEMO)								6.8 (4.5) (2.3)	9.8 U
									(.7) (4.5) (4.6)	
	TOTAL OTHER WARSHIPS			2,669.0			6,148.9		4,603.2	3,473.3
	BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS									
8	LHD-1 AMPHIBIOUS ASSAULT SHIP (MVP) LESS: ADVANCE PROCUREMENT (PY)	A		1	(1206.9) (-303.1)					U
							903.8			
9	LHD-1 AMPHIBIOUS ASSAULT SHIP (MVP) ADVANCE PROCUREMENT (CY) (FY 1994 FOR FY 2001) (MEMO)								49.6 (49.6)	
	TOTAL AMPHIBIOUS SHIPS						953.8		49.6	

* ITEMS UNDER \$50,000

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APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY		MILLIONS OF DOLLARS				DATE: FEB 1995	
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	----- FY 1994 QUANTITY COST	----- FY 1995 QUANTITY COST	----- FY 1996 QUANTITY COST	----- FY 1997 QUANTITY COST
BUDGET ACTIVITY 04: MINE WARFARE AND PATROL SHIPS							
10 MCS CONV	A		1	123.6			U
TOTAL MINE WARFARE AND PATROL SHIPS							
				123.6			
BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS							
11 AE(C)	A	31,065,000	1	30.3	2	62.1	4
12 OCEANOGRAPHIC SHIPS	A		2	113.9			U
13 SERVICE CRAFT	A			29.0	5.6	17.0	35.0
14 OUTFITTING	A			210.9	157.0	144.8	176.1
15 POST DELIVERY	A			89.3	155.3	175.0	160.4
16 AFS (C)	A	23,548,000		1	22.7	2	47.1
17 FIRST DESTINATION TRANSPORTATION	A			5.8	3.9	2.7	2.5
18 SSN MAIN STEAM CONDENSERS	A				1.0		U
TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS							
				448.9	375.9	448.7	468.2
TOTAL SHIPBUILDING & CONVERSION, NAVY							
				4,195.2	6,574.5	5,051.9	3,941.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY

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SUMMARY

(\$ IN MILLIONS)

FEB 1995

APPROPRIATION: OTHER PROCUREMENT, NAVY

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. SHIPS SUPPORT EQUIPMENT	550.8	795.8	644.1	993.3
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,047.7	1,166.8	726.3	981.1
03. AVIATION SUPPORT EQUIPMENT	228.0	224.9	168.3	195.3
04. ORDNANCE SUPPORT EQUIPMENT	332.0	414.0	432.8	493.1
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	86.3	86.3	48.1	55.0
06. SUPPLY SUPPORT EQUIPMENT	104.6	104.2	87.1	74.7
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	215.8	193.4	79.2	125.7
08. SPARES AND REPAIR PARTS	329.4	289.0	210.2	206.3
TOTAL	2,894.7	3,274.3	2,396.1	3,124.4

* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S E C -
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1996 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	
10	OTHER PROPELLERS AND SHAFTS	A		1.8		1.8		1.5	3.5 U
	NAVIGATION EQUIPMENT								
11	ELEC SUSPENDED GYRO NAVIGATOR	A	2.1		5.8	4.1		5.0 U	
12	OTHER NAVIGATION EQUIPMENT	A	10.4		19.4	17.7		29.9 U	
	UNDERWAY REPLENISHMENT EQUIPMENT								
13	UNDERWAY REPLENISHMENT EQUIPMENT	A	12.9		19.9	14.0		20.0 U	
	PERISCOPEs								
14	SUB PERISCOPEs & IMAGING EQUIP	A	13.7		22.3	24.2		38.9 U	
	OTHER SHIPBOARD EQUIPMENT								
15	FIREFIGHTING EQUIPMENT	A	24.1		16.3	19.7		19.8 U	
16	COMMAND AND CONTROL SWITCHBOARD	A	3.4		4.3	4.7		4.4 U	
17	POLLUTION CONTROL EQUIPMENT	B	16.1		60.3	104.5		171.9 U	
18	SUBMARINE SILENCING EQUIPMENT	A	4.4		12.4	4.5		4.5 U	
19	SURFACE SHIP SILENCING EQUIPMENT	A			.2			.2 U	
20	SUBMARINE BATTERIES	A	8.6		9.5	7.3		11.4 U	
21	SSN21 CLASS SUPPORT EQUIPMENT	A				5.0		8.0 U	
22	STRATEGIC PLATFORM SUPPORT EQUIP	A		15.2		4.5		4.6 U	

* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1996 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY
23	DSSP EQUIPMENT	A		3.3	4.0		6.6	6.3
24	MINESWEEPING EQUIPMENT	A		13.9		13.0		3.5
25	HM&E ITEMS UNDER \$2 MILLION	A		21.8		32.9		43.2
26	LASER ARTICULATION ROBOTIC SYSTEM (LARS A	A				6.9		U
27	SURFACE IMA	A		6.7		4.2		2.0
28	DEGAUSSING EQUIPMENT	A	*					U
29	RADIOLOGICAL CONTROLS	A		.5		.2		.2
30	MINI/MICROMINI ELECTRONIC REPAIR	A		3.3		1.2		1.0
31	SUBMARINE LIFE SUPPORT SYSTEM	A		1.3		1.1		U
	REACTOR PLANT EQUIPMENT							
32	REACTOR POWER UNITS	A			167.9			244.9
33	REACTOR COMPONENTS	A		180.0		178.8		193.6
	OCEAN ENGINEERING					187.9		
34	DIVING AND SALVAGE EQUIPMENT	A		8.3		10.0		10.5
						8.2		U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY
35	NAVAL SPECIAL WARFARE EQUIPMENT	B		5.5		5.2		4.8
	SMALL BOATS							5.5
36	STANDARD BOATS	A		9.3		9.6		8.1
	TRAINING EQUIPMENT							6.6
37	OTHER SHIPS TRAINING EQUIPMENT	A			.5		.8	5.4
	PRODUCTION FACILITIES EQUIPMENT							1.5
38	PRODUCTION SUPPORT FACILITIES	A			5.2		6.1	3.3
39	OPERATING FORCES IPE	A			7.9		6.3	1.1
	OTHER SHIP SUPPORT						.8	2.3
40	NUCLEAR ALTERATIONS	A			99.1		145.8	120.5
41	FLEET MODERNIZATION PROGRAM	A			50.0			85.4
	TOTAL SHIPS SUPPORT EQUIPMENT				550.8		795.8	U
	BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT							993.3
	SHIP RADARS							
42	AN/SPS-40	A					1.7	U
43	AN/SPS-48	A					9.6	14.3
44	AN/SPS-49	A					12.3	12.9
							18.0	U
							10.0	

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS				
		IDENT CODE	FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1997 COST	QUANTITY	COST
45 AN/SYS-()	A				.5		.3		.5 U
46 MK-23 TARGET ACQUISITION SYSTEM	A		11.8		9.5		5.3		5.3 U
47 RADAR SUPPORT	A		7.8		12.9		.5		5.0 U
48 SURFACE ELECTRO-OPTICAL SYSTEM	B				7.1		3.5		10.4 U
SHIP SONARS									
49 SURFACE SONAR SUPPORT EQUIPMENT	A		5.1		5.5		9.3		9.1 U
50 AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		94.8		85.2		30.3		30.3 U
51 SSN ACOUSTICS	A		57.9		56.2		42.3		42.1 U
52 SURFACE SONAR WINDOWS AND DOME	A		10.8		10.0				U
53 SONAR SUPPORT EQUIPMENT	A		11.8		14.6		25.8		20.9 U
54 SONAR SWITCHES AND TRANSDUCERS	A		13.5		22.4		9.1		13.2 U
55 FBM SYSTEM SONARS	A		1.3						U
ASW ELECTRONIC EQUIPMENT									
56 SUBMARINE ACOUSTIC WARFARE SYSTEM	A		16.1		22.5		8.0		16.1 U
57 SSTD	A		12.0		31.7		13.8		10.2 U
58 ACOUSTIC COMMUNICATIONS	A		.2		.2		.2		.2 U
59 SOSUS	A		41.9				20.5		27.6 U

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S QUANTITY	FY 1997 COST
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1996 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1995 COST		
60	AN/SQR-18 TOWED ARRAY SONAR	A		6.0						U
61	SURTASS	A		9.6						17.7 U
62	ASW OPERATIONS CENTER	A		6.6						10.6 U
63	CARRIER ASW MODULE	A		6.4						.1 U
ELECTRONIC WARFARE EQUIPMENT										
64	AN/SLQ-32	A			53.5					16.7 U
65	AN/WLR-1	A		3.7						.2 U
66	AN/WLR-8	A				*				U
67	ICAD SYSTEMS	A								1.6 U
68	EW SUPPORT EQUIPMENT	A								7.3 U
69	C-3 COUNTERMEASURES	A								9.1 U
RECONNAISSANCE EQUIPMENT										
70	COMBAT DF	A			6.7					111.5 U
71	OUTBOARD	A		9.4						.3 U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			DATE: FEB 1995
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST		
72 BATTLE GROUP PASSIVE HORIZON EXTEN B									
73 AN/WLQ-4	SUBMARINE SURVEILLANCE EQUIPMENT	A	2.3	6.0	3.0	6.2	U		
74 SUBMARINE SUPPORT EQUIPMENT PROG	OTHER SHIP ELECTRONIC EQUIPMENT	A	7.5	7.5	4.4	7.3	U		
75 NAVY TACTICAL DATA SYSTEM	76 TACTICAL FLAG COMMAND CENTER	A	66.7	32.7	.3	20.5	U		
77 NAVAL TACTICAL COMMAND SUPPORT SYSTEM (A	78 LINK 16 HARDWARE	A	38.8	21.7	15.3	31.7	U		
79 MINESWEEPING SYSTEM REPLACEMENT	80 SHALLOW WATER MCM	A	9.2	42.9	31.4	34.7	U		
81 EMSP (MYP)	82 NAVSTAR GPS RECEIVERS	A	49.2	40.8	15.5	22.1	U		
83 HF LINK-11 DATA TERMINALS	84 ARMED FORCES RADIO AND TV	A	46.6	46.1	5.0	15.0	U		
			46.6	35.4	.4	4.3	U		
			4.8	15.5	1.5	5.0	U		
					3.6	3.0	U		
					3.5	3.5	U		
					4.4				
						63.4	U		

* ITEMS UNDER \$50,000

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LINE NO	ITEM	NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS			
				FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	S COST
85	STRATEGIC PLATFORM SUPPORT EQUIP		A		41.2		15.7		10.0		6.3
	TRAINING EQUIPMENT										U
86	OTHER SPAWAR TRAINING EQUIPMENT		A		3.3				2.3		1.2
87	OTHER TRAINING EQUIPMENT		A		12.8		12.6		11.6		16.8
	AVIATION ELECTRONIC EQUIPMENT										U
88	MATCALS		A		1.4		4.3		1.6		4.3
89	SHIPBOARD AIR TRAFFIC CONTROL		B		6.8		7.8		7.7		14.6
90	AUTOMATIC CARRIER LANDING SYSTEM		A		9.4		11.7		6.7		17.6
91	NATIONAL AIR SPACE SYSTEM		B								2.0
92	TACAN		A				1.0		*		2.4
93	AIR STATION SUPPORT EQUIPMENT		A		7.8		5.8		5.8		10.2
94	MICROWAVE LANDING SYSTEM		A		5.0		1.4		.5		7.5
95	FACSFAC		A		8.0		7.0		6.4		7.8
96	ID SYSTEMS		A		6.2		10.1		10.2		6.1
											U

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						\$	
			(DOLLARS) FY 1996 UNIT COST	(DOLLARS) FY 1996 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
97	SURFACE IDENTIFICATION SYSTEMS	A			5.6		10.2		7.6	U
	OTHER SHORE ELECTRONIC EQUIPMENT									
98	TADIX-B	A	5.3		11.0		4.5		1.9	U
99	NAVAL SPACE SURVEILLANCE SYSTEM	A		2.4						U
100	NATIONAL IMAGERY SUPPORT	A								
101	NCs ASHORE	A	12.5		12.1		7.7		5.7	U
102	RADIAC	A	6.9		6.2		4.9		4.3	U
103	GPETE	A	18.3		15.5		13.5		11.0	U
104	INTEG COMBAT SYSTEM TEST FACILITY	A			5.5	2.9	6.2		5.2	U
105	CALIBRATION STANDARDS	A	5.1		4.4		2.4		2.4	U
106	EMI CONTROL INSTRUMENTATION	A			10.3	2.7	5.9		6.1	U
107	SHORE ELEC ITEMS UNDER \$2 MILLION	A			9.8	7.1	8.6		5.1	U
	SHIPBOARD COMMUNICATIONS									
108	SHIPBOARD TACTICAL COMMUNICATIONS	A	8.4		33.3		6.6		12.5	U
109	PORTABLE RADIOS	A			18.4		2.0		2.0	U
110	SINCgars	A			7.2		12.6		4.8	U
111	SHIP COMMUNICATIONS AUTOMATION	A			27.4		28.1		18.3	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1995 COST	
112	SHIP COMM ITEMS UNDER \$2 MILLION	A	8.3	10.9	11.1	11.3 U		
113	SUBMARINE COMMUNICATIONS	A	3.6	3.8	4.3	10.6 U		
114	SUBMARINE COMMUNICATION EQUIPMENT	A	5.1	16.4	18.0	43.1 U		
	SATELLITE COMMUNICATIONS							
115	SATCOM SHIP TERMINALS	A	82.5	116.1	98.1	116.8 U		
116	SATCOM SHORE TERMINALS	A	25.1	8.8	12.2	14.5 U		
	SHORE COMMUNICATIONS							
117	JCS COMMUNICATIONS EQUIPMENT	A	1.3	1.5	1.6	2.1 U		
118	ELECTRICAL POWER SYSTEMS	A	1.4	1.5	.8	U		
119	SHORE HF COMMUNICATIONS	A						
120	WMMCCS COMMUNICATIONS EQUIPMENT	A						
121	NAVAL SHORE COMMUNICATIONS	A	15.3	24.8	34.2	29.4 U		
	CRYPTOGRAPHIC EQUIPMENT							
122	SECURE VOICE SYSTEM	A	29.6	12.8	4.2	18.0 U		
123	SECURE DATA SYSTEM	A	4.4	7.9	8.6	16.9 U		
124	KEY MANAGEMENT SYSTEMS	A	13.2	11.3	12.9	14.4 U		

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST		
125	SIGNAL SECURITY	A				.3			U
126	CRYPTOGRAPHIC ITEMS UNDER \$2 MILL	A				3.1	2.8		U
CRYPTOLOGIC EQUIPMENT									
127	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		1.8		4.9		5.9	2.1 U
128	CRYPTOLOGIC ITEMS UNDER \$2 MILLION	A			2.7				U
129	CRYPTOLOGIC FIELD TRAINING EQUIP	A			.5				U
OTHER ELECTRONIC SUPPORT									
130	ELEC ENGINEERED MAINT (NAVEA)	A		3.8			2.1	1.8	2.4 U
131	ELECT ENGINEERED MAINTENANCE	A							
DRUG INTERDICTION SUPPORT									
132	OTHER DRUG INTERDICTION SUPPORT	A		7.3					U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT									
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT									
SONOBOOYS									
133	AN/SSQ-36 (BT)	A		3.2		2.3		1.1 U	
134	AN/SSQ-53 (DIFAR)	A		37.1				8.9	14.7 U
135	AN/SSQ-62 (DICASS)	A				22.3			U
						726.3			981.1

* ITEMS UNDER \$50,000

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DATE: EEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					
			(DOLLARS)	FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST
136	AN/SSQ-110 (EER)	A						
137	AN/SSQ-86 (DLC)	A						
138	SIGNAL, UNDERWATER SOUND (SUS)	A						
	AIR LAUNCHED ORDNANCE							
139	CARTRIDGES & CART ACTUATED DEVELOP	A						
140	AIRCRAFT ESCAPE ROCKETS	A						
141	AIR EXPENDABLE COUNTERMEASURES	A						
142	MARINE LOCATION MARKERS	A						
143	DEFENSE NUCLEAR AGENCY MATERIAL	A	*					
144	JATOS	A						
	AIRCRAFT SUPPORT EQUIPMENT							
145	WEAPONS RANGE SUPPORT EQUIPMENT	A						
146	EXPEDITIONARY AIRFIELDS	A						
147	AIRCRAFT REARMING EQUIPMENT	A						
148	CATAPULTS & ARRESTING GEAR	A						
149	METEOROLOGICAL EQUIPMENT	A						
150	OTHER PHOTOGRAPHIC EQUIPMENT	A						

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S COST
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1996 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	
151	AVIATION LIFE SUPPORT	A		7.3	10.8		17.7	16.9	U
152	AIRBORNE MINE COUNTERMEASURES	A		7.1	5.3		19.5	20.5	U
153	LAMPS MK III SHIPBOARD EQUIPMENT	A		4.6	6.1		17.9	16.4	U
154	REWSN PHOTOGRAPHIC EQUIPMENT	A		1.7	.6		.6	1.0	U
155	JSIPS-N	A		3.5					U
156	STOCK SURVEILLANCE EQUIPMENT	A		1.3	1.4		1.5	1.8	U
157	OTHER AVIATION SUPPORT EQUIPMENT	A		19.6	10.3		12.6	16.9	U
	TOTAL AVIATION SUPPORT EQUIPMENT			228.0	224.9		168.3	195.3	
	BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT								
	SHIP GUN SYSTEM EQUIPMENT								
158	GUN FIRE CONTROL EQUIPMENT	A		1.1	3.2		4.1	18.8	U
	SHIP MISSILE SYSTEMS EQUIPMENT								
159	MK-92 FIRE CONTROL SYSTEM	A		1.2	6.6		.7	5.4	U
160	HARPOON SUPPORT EQUIPMENT	A		3.4	4.0		3.0	2.1	U
161	TARTAR SUPPORT EQUIPMENT	A		21.8	35.7				
162	POINT DEFENSE SUPPORT EQUIPMENT	A		77.6	62.6				
163	AIRBORNE ECM/ECCM	A		1.1	1.1		.5	.5	U

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY
164	ENGAGEMENT SYSTEMS SUPPORT	A				25.0		15.8 U
165	NATO SEASPARROW	A				6.6		5.9 U
166	RAM GMLS	A				50.0		57.6 U
167	SHIP SELF DEFENSE SYSTEM	B				15.6		18.8 U
168	AEGIS SUPPORT EQUIPMENT	A	29.3	36.4		64.3		34.9 U
169	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A	48.2	60.2		71.3		95.6 U
170	SUBMARINE TOMAHAWK SUPPORT EQUIP	A	.8	10.1		1.4		5.4 U
171	VERTICAL LAUNCH SYSTEMS	A	5.1	26.3		10.6		54.2 U
	FBM SUPPORT EQUIPMENT							
	172 STRATEGIC PLATFORM SUPPORT EQUIP	A	1.2	4.7				
	173 STRATEGIC MISSILE SYSTEMS EQUIP	A	75.5	81.9		106.2		90.9 U
	ASW SUPPORT EQUIPMENT							
	174 MK-117 FIRE CONTROL SYSTEM	A	14.4	19.5		12.9		29.2 U
	175 SUBMARINE ASW SUPPORT EQUIPMENT	A	6.0	9.7		6.7		10.9 U
	176 SURFACE ASW SUPPORT EQUIPMENT	A	13.2	15.8		8.2		6.2 U

* ITEMS UNDER \$50,000

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DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			
			FY 1996 UNIT COST	FY 1994 QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST
177	ASW RANGE SUPPORT EQUIPMENT	A		7.6	6.3		5.1		5.3 U
	OTHER ORDNANCE SUPPORT EQUIPMENT								
178	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		4.6	6.7		9.7		7.7 U
179	UNMANNED SEABORNE TARGET	A			4.8		4.3		U
180	ANTI-SHIP MISSILE DECOY SYSTEM	A			1.4		15.2		16.1 U
181	INDUSTRIAL FACILITIES (CALIBRATION EQUI A	A		2.3	7.1		5.3		4.6 U
182	STOCK SURVEILLANCE EQUIPMENT	A		1.7	1.7		1.5		1.5 U
183	OTHER ORDNANCE TRAINING EQUIPMENT	A		.7					U
	OTHER EXPENDABLE ORDNANCE								
184	FLEET MINE SUPPORT EQUIPMENT	A		9.4	8.0		4.5		5.7 U
185	MINE NEUTRALIZATION DEVICES	A			4.0				U
186	DEFENSE NUCLEAR AGENCY MATERIAL	A		*					U
187	SHIP EXPENDABLE COUNTERMEASURE	A			1.9				U
	TOTAL ORDNANCE SUPPORT EQUIPMENT			332.0	414.0		432.8		
	BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT								
	CIVIL ENGINEERING SUPPORT EQUIPMENT								
188	PASSENGER CARRYING VEHICLES	A	13,525	399	5.4	114	2.7	213	2.9
									207
									2.5 U

* ITEMS UNDER \$50,000

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LINE NO	ITEM NOMENCLATURE	MILLIONS OF DOLLARS					
		IDENT CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST
189	SPECIAL PURPOSE VEHICLES	A		19.4	8.6	6.3	4.6 U
190	GENERAL PURPOSE TRUCKS	A		10.6	10.4	7.0	6.2 U
191	TRAILERS/TRUCK TRACTORS	A		5.7	3.0	1.3	1.1 U
192	EARTH MOVING EQUIPMENT	A		3.2	4.8	2.3	1.2 U
193	CONSTRUCTION & MAINTENANCE EQUIP	A		3.9	2.0	1.3	.7 U
194	FIRE FIGHTING EQUIPMENT	A		.4	2.3	2.2	1.8 U
195	WEIGHT HANDLING EQUIPMENT	A		.6	1.6	1.0	1.0 U
196	AMPHIBIOUS EQUIPMENT	A		2.6	2.8	3.0	3.3 U
197	COMBAT CONSTRUCTION SUPPORT EQUIP	A		2.0	2.7	1.0	.9 U
198	MOBILE UTILITIES SUPPORT EQUIPMENT	A		1.9	2.2	.7	.9 U
199	COLLATERAL EQUIPMENT	A		4.8	4.8	.6	.4 U
200	OCEAN CONSTRUCTION EQUIPMENT	A		.9	.5	.1	.1 U
201	FLEET MOORINGS	A	*			U	
202	POLLUTION CONTROL EQUIPMENT	A		13.0	29.8	18.1	30.3 U
203	OTHER CIVIL ENG SUPPORT EQUIPMENT	A		2.0	.3	.1	.1 U
204	NATURAL GAS UTILIZATION EQUIPMENT	A		10.0	7.9	U	
	TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT			86.3	86.3	48.1	55.0

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS			
			FY 1996 UNIT COST	-----	FY 1994 QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT										
205	FORKLIFT TRUCKS	A			13.5	10.8		3.8		3.5
206	OTHER MATERIALS HANDLING EQUIPMENT	A			3.5	3.9		1.6		2.2
207	OTHER SUPPLY SUPPORT EQUIPMENT	A			6.4	3.1		*		0
208	FIRST DESTINATION TRANSPORTATION	A			10.7	11.6		6.8		8.3
209	SPECIAL PURPOSE SUPPLY SYSTEMS	A			70.4	74.8		74.9		60.8
TOTAL SUPPLY SUPPORT EQUIPMENT					104.6	104.2		87.1		74.7
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT										
210	SUBMARINE SONAR TRAINERS	A			3.1				U	
211	SURFACE COMBAT SYSTEM TRAINERS	A			.7	3.6			.4	U
212	SHIP SYSTEM TRAINERS	A				*			U	
213	TRAINING SUPPORT EQUIPMENT	A			3.2	1.1		2.6		2.0
214	TRAINING DEVICE MODIFICATIONS	A			33.0	19.3		22.0		23.4
COMMAND SUPPORT EQUIPMENT										
215	COMMAND SUPPORT EQUIPMENT	A			16.9	35.9		33.3		57.3
216	EDUCATION SUPPORT EQUIPMENT	A			7.3	10.3		.4		10.5

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS									
			(DOLLARS) FY 1996 UNIT COST	----- QUANTITY	FY 1994 COST	----- QUANTITY	FY 1995 COST	----- QUANTITY	FY 1996 COST	----- QUANTITY	FY 1997 COST	C COST
217	MEDICAL SUPPORT EQUIPMENT	A		6.1		2.9		7.5		6.1		U
218	INTELLIGENCE SUPPORT EQUIPMENT	A		33.5		33.3						U
219	ITEMS UNDER \$2 MILLION	A				.2						U
220	OPERATING FORCES SUPPORT EQUIPMENT	A		19.1		15.7						U
221	NAVAL RESERVE SUPPORT EQUIPMENT	A		.8		4.2		.6		1.1		U
222	ENVIRONMENTAL SUPPORT EQUIPMENT	A		11.8		11.5		.6		.5		U
223	PHYSICAL SECURITY EQUIPMENT	A		12.3		7.3		4.6		2.8		U
224	INDUSTRIAL DEPOT MAINTENANCE EQUIP	A				7.0				21.6		U
225	COMPUTER ACQUISITION PROGRAM	A		66.3		45.0						U
	OTHER											
226	CANCELLED ACCOUNT ADJUSTMENTS	A			5.0							U
	TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT				215.8		193.4		79.2		125.7	
	BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS											
	SPARES AND REPAIR PARTS											

* ITEMS UNDER \$50,000

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0 BBB0BB1ATION: 1B10N OTHER BB0C1BEMENT NAVY

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	----- FY 1994 QUANTITY COST	----- FY 1995 QUANTITY COST	----- FY 1996 QUANTITY COST	----- FY 1997 QUANTITY COST	S ----- COST
227	SPARES AND REPAIR PARTS	A	329.4	329.4	329.4	289.0	210.2	206.3 U
	TOTAL SPARES AND REPAIR PARTS					289.0	210.2	206.3
	TOTAL OTHER PROCUREMENT, NAVY		2,894.7			3,274.3	3,274.3	3,124.4

* ITEMS UNDER \$50.000

LINC1 ACCEPTED

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DEPARTMENT OF THE NAVY

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT, MARINE CORPS

ACTIVITY

	FY 1994	FY 1995	FY 1996	FY 1997
01. AMMUNITION	72.6		110.9	93.9
02. WEAPONS AND COMBAT VEHICLES	82.7	30.3	39.1	35.0
03. GUIDED MISSILES AND EQUIPMENT	36.4	49.9	31.0	41.5
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	126.8	196.3	166.6	362.9
05. SUPPORT VEHICLES	38.3	27.8	24.1	24.9
06. ENGINEER AND OTHER EQUIPMENT	54.3	76.6	50.6	83.0
07. SPARES AND REPAIR PARTS	31.8	37.3	52.0	46.8
TOTAL	442.9	418.2	474.1	687.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1996/1997 PROCUREMENT PROGRAM

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S E COST
			FY 1996 UNIT COST	FY 1994 QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	
BUDGET ACTIVITY 01: AMMUNITION									
	AMMUNITION								
1	5.56 MM, ALL TYPES	A		1.2			28.5		22.9 U
2	7.62 MM, ALL TYPES	A					2.1		8.5 U
3	LINEAR CHARGES, ALL TYPES	A		*					5.1 U
4	.50 CALIBER	A			.8				8.6 U
5	40 MM, ALL TYPES	A		5.9			3.9		3.0 U
6	60 MM HE M888	A					9.9		6.0 U
7	81 MM HE	A		17.4			4.7		2.0 U
8	81 MM SMOKE SCREEN	A					5.4		3.0 U
9	120MM TPCSDS-T M865	A			2.7		8.9		8.5 U
10	120 MM TP-T M831	A					3.3		4.4 U
11	FUZE, ET, XM762	A					14.0		U
12	FUZE, ET, XM767	A					4.3		U
13	CTG 25MM, ALL TYPES	A					2.4		4.6 U
14	9 MM ALL TYPES	A					1.9		2.4 U
15	MINES, ALL TYPES	A					3.2		1.7 U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS		
		FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY
16	GRENADES, ALL TYPES	A					.5
17	ROCKETS, ALL TYPES	A	1.9			7.0	U
18	AMMO MODERNIZATION	A	7.8			9.6	9.5 U
	OTHER SUPPORT						
19	ITEMS LESS THAN \$2 MIL	A		4.8			1.7 U
	TOTAL AMMUNITION			72.6		110.9	93.9
	BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES						
	TRACKED COMBAT VEHICLES						
20	AAV7A1 PIP	A		2.4	3.0	11.8	14.6 U
21	LAV PIP	A		6.6	23.3	23.3	15.8 U
22	LIGHT ARMORED VEHICLE	A		17	68.8		U
23	MODIFICATION KITS (TRKD VEH)	A		1.0	3.5	3.3	3.8 U
24	ITEMS UNDER \$2M (TRKD VEH)	A			.1		.1 U
	ARTILLERY AND OTHER WEAPONS						
25	MOD KITS (ARTILLERY)	A		3.9		.5	.5 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1996/1997 PROCUREMENT PROGRAM

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			
			FY 1996 UNIT COST	QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST
26	ITEMS UNDER \$2M (ALL OTHER)	A						.1	
	TOTAL WEAPONS AND COMBAT VEHICLES			82.7		30.3			
	BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT					39.1		35.0	
	GUIDED MISSILES								
27	HAWK MOD	A		2.4		3.0		2.9	U
28	AAWS-MEDIUM	B				33		22.7	U
29	PEDESTAL MOUNTED STINGER (PMS) (MYP)	A	24	23.8	81	49.8	25.8	13.9	U
	OTHER SUPPORT								
30	MODIFICATION KITS	A		10.1		.1	2.0	1.9	U
31	ITEMS LESS THAN \$2 MILLION	A				.1		.1	U
	TOTAL GUIDED MISSILES AND EQUIPMENT			36.4		49.9	31.0		
	BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT							41.5	
	MANPACK RADIOS								
32	MANPACK RADIOS AND EQUIP	A		1.8		9.7		5.5	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1996/1997 PROCUREMENT PROGRAM

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1997 COST	
33	GPS	A	*					
	VEHICLE MOUNTED RADIOS AND EQUIPMENT							
34	VEHICLE MTD RADIOS & EQUIP (MVP)	A		1.1				U
35	TSC-96 PIP FLEET SATCOM TERMINAL	A		4	1.7	1	.5	U
	TELEPHONE AND TELETYPE EQUIPMENT							
36	UNIT LEVEL CIRCUIT SWITCH (ULCS)	A		1.7				13.1 U
37	TACT COMM CENTER EQUIP	A		26	*			U
38	TACTICAL DATA NETWORK	A						21.3 U
39	JOINT TACT INFO DIST SYS (CL 1)	B		1.4		8.7		5.8 U
40	GROUND MOBILE FORCES	A						7.7 U
	REPAIR AND TEST EQUIPMENT							
41	AUTO TEST EQUIP SYS	A			4.7		9.7	27.7 U
42	ELECTRONIC TEST EQUIP (TEL)	A			4.4	11.1	6.2	8.9 U
	OTHER COMM/ELEC EQUIPMENT							

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S QUANTITY	FY 1997 COST
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1995 COST			
43	SINGLE CHAN GRD & AIR RADIO OTHER SUPPORT (TEL)	A		37.0		56.6		48.0		53.0 U
44	MODIFICATION KITS (TEL)	A		3.6		1.1		1.1		1.1 U
45	ITEMS LESS THAN \$2M (TEL)	A		1.9		1.6		1.4		1.7 U
	COMMAND AND CONTROL SYSTEM (NON-TEL)			*		3.1				
46	POS LOCATING RPTG SYSTEM (PLRS)	A			2.2		3.6		2.4	
47	TACTICAL AIR OPER MODULE (TAOM)	A							20.0 U	
48	ADVANCED TACT AIR COMMAND CENTER	B			9.6			7.2		6.2 U
49	MARINE TACTICAL C2	A			2.7		8.5			U
50	MULTI-SERV ADF FIELD ART TACTICAL DATA	B	64,574	271	9.7	137	5.1	188	12.1	186
51	TACTICAL COMBAT OPERATIONS SYS INTELL/COMM EQUIPMENT (NON-TEL)	A					11.0			11.9 U
52	AN/TPQ-36 FIRE FINDER RADAR UPGRADE	A								31.7 U
53	METEOROLOGICAL SYSTEMS	A	484,714		14	6.5	7		3.4	U
54	INTELLIGENCE SUPPORT EQUIPMENT	A		15.3		33.3			6.3	17.2 U
55	MOD KITS (INTEL)	A					.1		.9	.9 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1996/1997 PROCUREMENT PROGRAM

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

EXHIBIT P-1
1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			DATE: FEB 1995
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1996 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	
56	ITEMS LESS THAN \$2M (INTEL)	A		2.2	.1			1.8	U
	REPAIR AND TEST EQUIPMENT (NON-TEL)								
57	ELECTRONIC TMDE REPAIR FACILITY	A		4	.5	4	.7		U
58	MECH TEST TMDE	A			.9		.9		3.2 U
59	SHOP SET ELECT AN/GRM-32	A						10.1	U
	OTHER COMM/ELEC EQUIPMENT (NON-TEL)								
60	NIGHT VISION EQUIPMENT	A		12.4		39.4		2.3	11.5 U
61	ADP EQUIPMENT	A		9.5		12.8		22.8	28.9 U
	OTHER SUPPORT (NON-TEL)								
62	MARINE ENHANCEMENT PROGRAM	A					3.4		3.3 U
63	TEST CALIB & MAINT SPT	A		1.1		1.5			U
64	MODIFICATION KITS (NONTEL)	A		1.3		1.1		6.7	49.0 U
65	ITEMS LESS THAN \$2M (NONTEL)	A						1.5	1.9 U
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT			126.8		196.3		166.6	
	BUDGET ACTIVITY 05: SUPPORT VEHICLES							362.9	
	ADMINISTRATIVE VEHICLES								
66	COMMERCIAL PASSENGER VEHICLES	A	14,556	96	1.7	103	1.8	194	2.8
								184	2.9 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			DATE: FEB 1995
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	
.67	COMMERCIAL CARGO VEHICLES	A		11.3		7.6		9.8	
	TACTICAL VEHICLES								
68	5/4T TRUCK HMMWV (MVP)	A							5.1 U
69	LOGISTICS VEHICLE SYSTEM	A		81	12.1	67	11.1		U
70	TRAILERS	A			1.3		2.8		5.1 U
	OTHER SUPPORT								
71	MODIFICATION KITS	A			12.0		4.5		1.6 U
72	ITEMS LESS THAN \$2 MIL	A						.1	.1 U
	TOTAL SUPPORT VEHICLES			38.3		27.8		24.1	24.9
	BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT								
	ENGINEER AND OTHER EQUIPMENT								
73	ENVIRONMENTAL CONTROL EQUIP ASSORT	A			2.0		2.2		2.5 U
74	TACTICAL FUEL SYSTEM (TFS) EQUIP	B			1.1				U
75	POWER EQUIPMENT ASSORTED	A			2.4		2.6		3.6 U
76	MINES/COUNTERMEASURES SYSTEM	B							
77	AUTOMATIC BUILDING MACHINES	A		9		1.8		811	19.9 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1997 COST	QUANTITY	COST	MILLIONS OF DOLLARS
78	CANCELLED ACCOUNT ADJUSTMENTS	A								U
	MATERIALS HANDLING EQUIPMENT									
79	COMMAND SUPPORT EQUIPMENT	A	3.0		.3					U
80	AMPHIBIOUS RAID EQUIPMENT	A	1.8		.3					.3 U
81	PHYSICAL SECURITY EQUIPMENT	A	.7		.8					1.4 U
82	GARRISON MOBILE ENGR EQUIP	A	2.1		3.6					5.4 U
83	TELEPHONE SYSTEM	A	.4		13.3					5.3 U
84	WAREHOUSE MODERNIZATION	A	2.2		3.7					4.0 U
85	MATERIAL HANDLING EQUIP	A	3.2		3.0					3.2 U
86	FIRST DESTINATION TRANSPORTATION	A	1.9		2.5					1.4 U
	GENERAL PROPERTY									
87	FIELD MEDICAL EQUIPMENT	A	2.0		3.5					3.2 U
88	TRAINING DEVICES	A	13.8		33.3					30.6 U
89	CONTAINER FAMILY	A	8.0		5.2					4.1 U
	OTHER SUPPORT									
90	MODIFICATION KITS	A	.1		.6					1.1 U
91	CHEMICAL AGENT MONITOR	A	222		1.3					U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1994 QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY
92	ITEMS LESS THAN \$2 MIL	A				1.8	.1	.2 U
93	DRUG INTERDICTION	A	2.7					U
	TOTAL ENGINEER AND OTHER EQUIPMENT		54.3	76.6			50.6	
	BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS						83.0	
	SPARES AND REPAIR PARTS							
94	SPARES AND REPAIR PARTS	A	31.8		37.3		52.0	46.8 U
	TOTAL SPARES AND REPAIR PARTS		31.8		37.3		52.0	46.8
	TOTAL PROCUREMENT, MARINE CORPS		442.9	418.2		474.1		687.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION	FY 1994	FY 1995	FY 1996	FY 1997
AIRCRAFT PROCUREMENT, AIR FORCE	6,447.7	6,307.3	6,183.9	6,576.9
PROCUREMENT OF AMMUNITION, AIR FORCE		286.4		
MISSILE PROCUREMENT, AIR FORCE	3,718.1	3,622.1	3,647.7	4,422.6
OTHER PROCUREMENT, AIR FORCE	7,600.4	6,923.6	6,804.7	6,904.6
TOTAL	17,766.2	17,139.4	16,636.3	17,904.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
FEB 1995
(\$ IN MILLIONS)

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. COMBAT AIRCRAFT	1,208.4	570.6	336.3	347.2
02. AIRLIFT AIRCRAFT	2,226.5	2,373.3	2,674.9	2,732.9
03. TRAINER AIRCRAFT	150.7	246.7	59.3	113.6
04. OTHER AIRCRAFT	580.6	656.2	494.4	509.1
05. MODIFICATION OF INSERVICE AIRCRAFT	996.1	1,107.8	1,149.7	1,291.9
06. AIRCRAFT SPARES AND REPAIR PARTS	415.7	485.5	603.6	748.6
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	869.7	867.2	865.8	833.6
TOTAL	6,447.7	6,307.3	6,183.9	6,576.9

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 COST
BUDGET ACTIVITY 01: COMBAT AIRCRAFT								
	STRATEGIC OFFENSIVE							
1	B-1B (MYP)	B		165.8		138.3	56.3	77.4 U
2	B-2A (MYP)	B		564.7		337.0	279.9	216.9 U
TACTICAL FORCES								
3	ADVANCED TACTICAL FIGHTER ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO)	A		28.6		20.3		52.9 U (52.9)
4	F-15A	A		12	(587.8)	(75.0)		U
5	F-16 C/D (MYP) LESS: ADVANCE PROCUREMENT (PV)	A			(-138.5)			
				449.3		75.0		
							336.3	347.2
TOTAL COMBAT AIRCRAFT								
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT								
	TACTICAL AIRLIFT							

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			DATE: FEB 1995
			FY 1996 UNIT COST	QUANTITY	COST	FY 1994 QUANTITY	COST	FY 1995 QUANTITY	
14	TANKER, TRANSPORT, TRAINER SYSTEM	B		35	140.8	32	154.1		
	TOTAL TRAINER AIRCRAFT			150.7		246.7			
	BUDGET ACTIVITY 04: OTHER AIRCRAFT							59.3	113.6
	MISSION SUPPORT AIRCRAFT								
15	CIVIL AIR PATROL A/C	A	96,185	27	3.6	14	1.4	27	2.7
16	DRUG INTERDICTION	A			3.0				U
	OTHER AIRCRAFT								
17	E-8B LESS: ADVANCE PROCUREMENT (PY)	B	268,167,000	2	(509.9) (-78.3)		(559.6) (-123.7)	2	(536.3) (-141.7)
						431.5	435.9	394.6	395.2
18	E-8B ADVANCE PROCUREMENT (CY)				123.7 (123.7)		218.8	97.1	111.1
	(FY 1994 FOR FY 1995) (MEMO)								
	(FY 1995 FOR FY 1996) (MEMO)								
	(FY 1995 FOR FY 1997) (MEMO)								
	(FY 1995 FOR FY 1998) (MEMO)								
	(FY 1995 FOR FY 1999) (MEMO)								
	(FY 1996 FOR FY 1997) (MEMO)								
	(FY 1997 FOR FY 1998) (MEMO)								
19	SOF A/C CSE	A			18.7				
	TOTAL OTHER AIRCRAFT				580.6	656.2		494.4	509.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM
APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

EXHIBIT P-1

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			DATE: FEB 1995
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1997 COST		
BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT									
STRATEGIC AIRCRAFT									
20 B-2A		A	21.9		64.0		17.3		5.6 U
21 B-1B		A	29.0		40.3		75.4		131.4 U
22 B-52		A	37.4		33.3		4.9		10.0 U
23 F-117		A	11.8		11.1		47.7		39.6 U
TACTICAL AIRCRAFT									
24 A-10		A	29.6		46.8		79.4		44.1 U
25 F/RF-4		A	*		1.6		.1		.1 U
26 F-15		A	264.9		184.8		79.5		143.1 U
27 F-16		A	111.1		110.0		118.6		143.1 U
28 EF-111		A	3.8		2.0		1.9		U
29 F-111		A	13.6		5.0		5.0		U
30 T/AT-37		A	1.9		1.4		.5		.6 U
AIRLIFT AIRCRAFT									
31 C-5		A	38.1		28.5		45.4		22.6 U
32 C-9		A	11.8		6.7		4.1		4.7 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			COST	COST	S
			FY 1996 UNIT COST	QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY			
33	C-17A	A		3.5	6.1			12.7		24.4	U
34	C-21	A		.3	2.5			4.7		4.0	U
35	C-22	A				5.1		.7		.4	U
36	C-STOL	A		.1	.7			.3		.8	U
37	C-137	A		3.5	1.4			2.4		1.5	U
38	C-141	A		29.2	14.4			95.2		53.3	U
TRAINER AIRCRAFT											
39	T-1	A						5.8		8.5	U
40	T-3 (EFS) AIRCRAFT	A						.1		.2	U
41	T-38	A		14.3	25.4			11.5		15.4	U
42	T-41 AIRCRAFT	A		.2	*			*		* U	
43	T-43	A		1.9	5.3			5.4		1.1	U
OTHER AIRCRAFT											
44	KC-10A (ATCA)	A		36.7	17.9			20.7		15.6	U
45	C-12	A		.3	1.3			3.2		3.1	U
46	C-18	A		.2	2.1			2.7		1.1	U
47	C-20 MODS	A		.1	6.4			7.8		2.0	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS					
		IDENT CODE	FY 1996 UNIT COST	FY 1994 QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	
48	VC-25A MOD	A		9.8	.8		7.8		1.9	U
49	C-130	A		118.8	76.5		84.4		92.5	U
50	C-135	A		61.1	77.3		142.8		188.5	U
51	E-3	A		4.6	136.6		230.4		270.3	U
52	E-4	A		10.4	35.0		1.0		1.6	U
53	H-1	A		.1			6.2		5.5	U
54	H-60	A		26.1	.3				7.3	U
55	OTHER AIRCRAFT	A		72.0	40.5		29.4		40.7	U
	OTHER MODIFICATIONS									
56	CLASSIFIED PROJECTS	A		28.3	48.4				7.2	U
57	DARP	A			68.2					U
	TOTAL MODIFICATION OF INSERVICE AIRCRAFT			996.1	1,107.8		1,149.7		1,291.9	
	BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS									
	AIRCRAFT SPARES + REPAIR PARTS									
58	SPARES AND REPAIR PARTS	A		415.7	485.5		603.6		748.6	U
	TOTAL AIRCRAFT SPARES AND REPAIR PARTS			415.7	485.5		603.6		748.6	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM
APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

EXHIBIT P-1

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1995 COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES									
59 COMMON AGE		A	190.5		225.6		216.0		191.9 U
POST PRODUCTION SUPPORT									
60 F-15 POST PRODUCTION SUPPORT		A					14.0		11.6 U
61 F-16 POST PRODUCTION SUPPORT									84.3 U
INDUSTRIAL PREPAREDNESS									
62 INDUSTRIAL PREPAREDNESS			25.1		51.1		48.7		35.0 U
63 BOMBER INDUSTRIAL BASE SUPPORT							125.0		
WAR CONSUMABLES									
64 WAR CONSUMABLES		A	17.9		18.4		25.5		31.5 U
OTHER PRODUCTION CHARGES									
65 OTHER PRODUCTION CHARGES		A							
66 CANCELLED ACCOUNT ADJUSTMENTS		A							
COMMON ECM EQUIPMENT									
			607.2		234.9		167.7		342.6 U
									U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY
67	COMMON ECM EQUIPMENT		25.9		16.8	4.9		4.7
68	DARP				195.4	194.4		132.0
	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		869.7		867.2	865.8		833.6
	TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		6,447.7		6,307.3	6,183.9		6,576.9

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. PROCUREMENT OF AMMO, AIR FORCE				
TOTAL				286.4

ITEMS UNDER \$50,000

* UNCLASSIFIED

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			
			FY 1996 UNIT COST	FY 1994 QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE									
PROC AMMO, AF									
1 2.75 INCH ROCKET MOTOR	A					41652	13.8		U
2 ITEMS LESS THAN \$2,000,000	A						2.0		U
CARTRIDGE CHAFF RR-180									
3 5.56 MM	A					27935	11.5		U
4 20MM TRAINING	A						39.0		U
5 30 MM TRAINING	A					1634	15.4		U
6 CARTRIDGE CHAFF RR-180	A						5.3		U
7 CARTRIDGE CHAFF RR-188	A					1513	2.3		U
8 SIGNAL MK-4 MOD 3	A					702	1.5		U
9 ITEMS LESS THAN \$2,000,000	A						4.5		U
TIMER ACTUATOR FIN FUZE									
10 TIMER ACTUATOR FIN FUZE	A					14432	8.7		U
11 GBU-15	A						5.6		U
12 BOMB PRACTICE 25 POUND	A					381280	5.4		U
13 SENSOR FUZED WEAPON	A					260	112.7		U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY
14	ITEMS LESS THAN \$2,000,000	A				2.5		
15	ITEMS LESS THAN \$2,000,000	A				.8		
FLARE, IR MJU-7B								U
16	FLARE, IR MJU-7B	A			16.1			U
17	PARACHUTE FLARE LUU-2 B/B	A			4.0			U
18	M-206 CARTRIDGE FLARE	A			9.1			U
19	INITIAL SPARES	A			.2			U
20	REPLENISHMENT SPARES	A			2.8			U
21	MODIFICATIONS	A			.5			U
22	ITEMS LESS THAN \$2,000,000	A			10.2			U
FMU-139 FUZE								
23	FMU-139 FUZE	B			11.7			U
24	ITEMS LESS THAN \$2,000,000	A						U
MUNITIONS UNDISTRIBUTED								
25	M-16 A2 RIFLE	A				.8		
TOTAL PROCUREMENT OF AMMO, AIR FORCE						286.4		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM
APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS							
			(DOLLARS) FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	QUANTITY	FY 1996 COST	QUANTITY	FY 1997 COST	QUANTITY
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE										
										286.4

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. BALLISTIC MISSILES	27.1	16.1	18.7	22.4
02. OTHER MISSILES	680.9	450.9	309.2	236.9
03. MODIFICATION OF INSERVICE MISSILES	1113.0	113.3	37.7	132.1
04. SPARES AND REPAIR PARTS	59.7	64.7	53.9	60.7
05. OTHER SUPPORT	2,837.4	2,977.3	2,906.8	3,661.2
06. MUNITIONS & RELATED EQUIPMENT		321.3	309.3	
TOTAL	3,718.1	3,622.1	3,647.7	4,422.6

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS							
			(DOLLARS)	FY 1994 UNIT COST	FY 1995 QUANTITY	FY 1996 COST	FY 1996 QUANTITY	FY 1997 COST		
BUDGET ACTIVITY 01: BALLISTIC MISSILES										
MISSILE REPLACEMENT EQUIPMENT - BALLIST										
1	MISSILE REPLACEMENT EQ-BALLISTIC	A		27.1		16.1		18.7		
TOTAL BALLISTIC MISSILES				27.1		16.1		18.7		
BUDGET ACTIVITY 02: OTHER MISSILES										
STRATEGIC										
2	HAVE NAP	A	5.0	36	25.8			U		
3	TRI-SERVICE ATTACK MISSILE	A		86.2				U		
4	ADVANCED CRUISE MISSILE	A		3.5				1.9 U		
TACTICAL										
5	GPS AIDED MUNITION	A		24.8				U		
6	JOINT STANDOFF WEAPON	A						12.1 U		
7	AMRAAM	A	655,230	1007	465.9	413	287.4	291 190.7 240 177.5 U		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

EXHIBIT P-1

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			DATE: FEB 1995
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1996 COST	FY 1996 QUANTITY	
8	AGM-130 POWERED GBU-15 TARGET DRONES	A	102	70.4	102	68.8	69.3		2.6 U
9	TARGET DRONES INDUSTRIAL FACILITIES	A	444,886	61	30.8	48	22.9	88	39.2 88 35.1 U
10		A		6.3		6.4		8.1	7.6 U
11	MISSILE REPLACEMENT EQUIPMENT - OTHER	A		12.9		14.8		.1	.1 U
	TOTAL OTHER MISSILES			680.9		450.9		309.2	236.9
	BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES								
	CLASS IV								
12	CONVENTIONAL ALCM	A					29.2		U
13	PEACEKEEPER (M-X)	B		.2					U
14	AIM-9 SIDEWINDER	A		4.7		8.2			9.5 U
15	MM III MODIFICATIONS	A		33.4		9.2			119.7 U
16	AGM-65D MAVERICK	A		.4					U
17	AGM-88A HARM	A		74.0		63.7		1.6	1.7 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					
			(DOLLARS) FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY
18	MODIFICATIONS UNDER \$2.0M	A		.2		2.9		1.4
	TOTAL MODIFICATION OF INSERVICE MISSILES			113.0		113.3		37.7
	BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS							132.1
	MISSILE SPARES + REPAIR PARTS							
19	SPARES AND REPAIR PARTS	A		59.7		64.7		53.9
	TOTAL SPARES AND REPAIR PARTS			59.7		64.7		53.9
	BUDGET ACTIVITY 05: OTHER SUPPORT							60.7
	SPACE PROGRAMS							60.7
20	SPACEBORNE EQUIP (COMSEC)	A			.2		19.2	
21	GLOBAL POSITIONING (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	50,727,500	4	(165.9) (-64.7)	5 (-67.6)	4 (201.1) (-66.9)	3 (202.9) (-66.9)
						101.2	133.5	136.1
								187.1
22	GLOBAL POSITIONING (MYP) ADVANCE PROCUREMENT (CY)					58.8	55.4	38.4
23	SPACE SHUTTLE OPERATIONS LESS: ADVANCE PROCUREMENT (PY)	A			(70.9)		(138.1) (-35.3)	(57.0)
						70.9	102.8	57.0
								54.7

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					
			(DOLLARS) FY 1996 UNIT COST	---FY 1994--- QUANTITY	---FY 1995--- COST	---FY 1996--- QUANTITY	---FY 1996--- COST	---FY 1997--- QUANTITY
24	SPACE BOOSTERS	A						
25	SPACE BOOSTERS ADVANCE PROCUREMENT (CY)							
26	MEDIUM LAUNCH VEHICLE LESS: ADVANCE PROCUREMENT (PY)	A	44,873,250	2 (-34.3)	2 (124.2) (-11.0)	2 (117.5) (-11.0)	4 (179.5) (-28.6)	4 (204.5)U (-38.9)
				89.9	106.5		150.9	165.6
27	MEDIUM LAUNCH VEHICLE ADVANCE PROCUREMENT (CY)							
28	DEF METEOROLOGICAL SAT PROG	A						
29	DEFENSE SUPPORT PROGRAM (MYP) LESS: ADVANCE PROCUREMENT (PY)	A		1 (-101.6)	1 (322.0) (-101.6)	1 (464.8) (-103.4)	1 (102.9)	1 (86.9)U
				220.4	361.4		102.9	86.9
30	DEFENSE SUPPORT PROGRAM (MYP) ADVANCE PROCUREMENT (CY)							
31	DEFENSE SATELLITE COMM SYSTEM SPECIAL PROGRAMS	A						
32	TONDS (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	7,261,250	4 (-11.7)	4 (40.4) (-11.7)	5 (46.0) (-10.6)	4 (29.0) (-10.0)	3 (4.3)U
				28.7	35.3		19.1	4.3
33	TONDS (MYP) ADVANCE PROCUREMENT (CY)							
				10.6	10.0		U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S		
			FY 1996 UNIT COST	FY 1994 QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST	S QUANTITY	E COST
34	SPECIAL UPDATE PROGRAMS	A	140.5	182.9	218.8					312.9	U
35	SPECIAL PROGRAMS	A	1448.5	1530.7	1605.8					2088.6	U
	TOTAL OTHER SUPPORT		2,837.4	2,977.3	2,906.8					3,661.2	
	BUDGET ACTIVITY 06: MUNITIONS & RELATED EQUIPMENT										
	ROCKETS + LAUNCHERS										
36	2.75 INCH ROCKET MOTOR	A	346		30000	10.4	51828		16.5	U	
37	2.75" ROCKET HEAD SIGNATURE	A	81		24320	2.0	25584		1.9	U	
38	ITEMS LESS THAN \$2,000,000	A			1.0				.9	U	
	CARTRIDGES										
39	5.56 MM	A	400		13835	5.5	19504		7.2	U	
40	20MM TRAINING	A							526	2.9	U
41	30 MM TRAINING	A	10,647		1360	14.5	1800		18.5	U	
42	CARTRIDGE CHAFF RR-180	A	13,930		720	10.0	596		8.0	U	
43	CARTRIDGE CHAFF RR-188	A	1,320		903	1.2	1276		1.8	U	
44	SIGNAL MK-4 MOD 3	A							670	1.2	U
45	CART IMP 3000 FT/LBS	A							1200	3.4	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			
			FY 1996 UNIT COST	FY 1994 QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST
46	ITEMS LESS THAN \$2,000,000	A				5.2		5.2	U
	BOMBS								
47	MK-82 INERT/BDU-50	A	655			12586	8.3	13712	8.3 U
48	TIMER ACTUATOR FIN FUZE	A	624			10000	6.2	10000	6.4 U
49	BOMB PRACTICE 25 POUND	A	14			400000	5.9	560000	7.6 U
50	MK-84 BOMB-EMPTY	A	2,490			3718	9.3	3933	8.9 U
51	SENSOR FUZED WEAPON	A	330,894			500	165.4	500	155.7 U
52	CBU-89 GATOR INERT	A	27,673			236	6.5	U	
53	ITEMS LESS THAN \$2,000,000	A				1.5			
	OTHER ITEMS								
54	FLARE, IR MJU-7B	A	23			945049	21.9	816420	17.3 U
55	MJU-23 FLARE	B	873			7426	6.5	13087	11.4 U
56	MJU-10B	A	65			110436	7.2	86088	5.2 U
57	M-206 CARTRIDGE FLARE	A	33			331564	11.3	174775	5.5 U
58	INITIAL SPARES	A					.6	U	
59	REPLENISHMENT SPARES	A					2.3	2.2 U	
60	MODIFICATIONS	A					2.3	.4 U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM
APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

EXHIBIT P-1

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						DATE: FEB 1995
			(DOLLARS) FY 1996 UNIT COST	----- FY 1994 QUANTITY	----- FY 1995 COST	----- FY 1996 QUANTITY	----- FY 1996 COST	----- FY 1997 QUANTITY	
61	ITEMS LESS THAN \$2,000,000	A						11.3	4.2 U
62	JOINT PROGRAMMABLE FUSE(JPF)	B						324	4.1 U
	OTHER WEAPONS								
63	M-16 A2 RIFLE	A						5.0	4.5 U
	TOTAL MUNITIONS & RELATED EQUIPMENT							321.3	
	TOTAL MISSILE PROCUREMENT, AIR FORCE			3,718.1		3,622.1		309.3	
								3,647.7	
								4,422.6	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 1995

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. MUNITIONS AND ASSOCIATED EQUIPMENT	290.1			
02. VEHICULAR EQUIPMENT	158.0	135.5	123.9	122.1
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	1,034.2	754.3	774.9	789.2
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	6,118.1	6,033.8	5,844.2	5,942.8
05. SPARE AND REPAIR PARTS		61.7	50.5	
TOTAL	7,600.4	6,923.6	6,804.7	6,904.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS					
		IDENT CODE	FY 1996 UNIT COST	----- QUANTITY	FY 1994----- COST	----- QUANTITY	FY 1996----- COST	----- QUANTITY	FY 1997----- COST	----- COST
BUDGET ACTIVITY 01: MUNITIONS AND ASSOCIATED EQUIPMENT										
ROCKETS + LAUNCHERS										
1	ITEMS LESS THAN \$2,000,000	A		2.4					U	
CARTRIDGES (THOUSANDS)										
2	5.56 MM	A	26061	7.8					U	
3	20MM TRAINING	A	2089	7.0					U	
4	30 MM TRAINING	A	3375	26.5					U	
5	CARTRIDGE CHAFF RR-180	A	558	8.8					U	
6	CARTRIDGE CHAFF RR-188	A	2561	2.9					U	
7	SIGNAL MK-4 MOD 3	A	505	.8					U	
8	CART IMP 3000 FT/LBS	A	776	1.7					U	
9	ITEMS LESS THAN \$2,000,000	A		2.1					U	
BOMBS										
10	BSU-49 INFLATABLE RETARDER	A	28565	8.0					U	
11	GBU-15	B							U	
12	BOMB PRACTICE 25 POUND	A	539440	5.6					U	
13	SENSOR FUZED WEAPON	A	112	93.1					U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT B-1

APPROPRIATION: 30806 OTHER PROCUREMENT AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1995 COST	FY 1996 COST
14	CBU-87 (COMBINED EFFECTS MUNITIONS)	A						
15	ITEMS LESS THAN \$2,000,000	A						
16	ITEMS LESS THAN \$2,000,000	A						
	OTHER ITEMS							
17	FLARE, IR MJU-7B	A						
18	MJU-10B	A						
19	ALA-17 FLARE	A						
20	SPARES AND REPAIR PARTS	A						
21	MODIFICATIONS	A						
22	ITEMS LESS THAN \$2,000,000	A						
	FUZES							
23	FMU-139 FUZE	B						
24	ITEMS LESS THAN \$2,000,000	A						
	OTHER WEAPONS							
	M-16 A2 RIFLE	A						

* ITEMS UNDER \$50,000

INCI ASSISTED

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS								
			(DOLLARS) FY 1996 UNIT COST	(DOLLARS) FY 1994 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
26	.50 CAL RIFLE	A			184	1.3					
	TOTAL MUNITIONS AND ASSOCIATED EQUIPMENT				290.1						
	BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT										
	PASSENGER CARRYING VEHICLES										
27	SEDAN, 4 DR 4X2	A	9,666	190	1.9	299	2.8	186	1.8	125	1.2 U
28	STATION WAGON, 4X2	A	15,260	101	1.5	128	1.9	69	1.1	105	1.6 U
29	BUS, 28 PASSENGER	A		49	2.5	33	1.7				U
30	BUS - 32-44 PASSENGER	A		45	2.6	27	1.6				U
31	BUSES	A	54,395			43		2.3	74	74	4.3 U
32	AMBULANCE, BUS	A		1	.1	1	.1				U
33	AMBULANCES	A							3	.2 U	
34	MODULAR AMBULANCE	A		157	8.0	146	7.5				U
35	14-23 PASSENGER BUS	A		6	.2	6	.2				U
36	LAW ENFORCEMENT VEHICLE	A	15,430	115	1.8	17	.3	86	1.3	61	1.0 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S QUANTITY	FY 1997 COST	
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1995 COST				
37	ARMORED SEDAN	A	202,000	2	.4	1	.2	1	.2	U	
	CARGO + UTILITY VEHICLES										
38	TRUCK, CARGO-UTILITY, 3/4T, 4X4	A	20,597			134	2.8	121	2.6	U	
39	TRUCK, PICKUP, 1/2T, 4X2	A	10,506	761	8.0	192	1.9	235	2.5	U	
40	TRUCK, PICKUP, COMPACT	A	10,981	1291	13.4	507	5.4	435	4.8	U	
41	TRUCK MULTI-STOP 1 TON 4X2	A	22,384	67	1.4	427	9.4	164	3.7	U	
42	TRUCK CARRYALL	A	175	2.9							
43	TRUCK, CARGO, 2 1/2T, 6X6, M-35	A	54,100		199	10.8	50	2.7		U	
44	MEDIUM TACTICAL VEHICLE	A	104,642				56	5.9	72	7.8	U
45	TRUCK TRACTOR, OVER 5T	A	49,105	1	.1		57	2.8	44	2.2	U
46	CAP VEHICLES	A				.8		.8		U	
47	ITEMS LESS THAN \$2,000,000	A				12.4	15.4	7.3	7.6	U	
	SPECIAL PURPOSE VEHICLES										
48	TRUCK TANK FUEL R-11	A	145,058	157	22.8	154	22.3	154	22.3	U	
49	HMMWV, ARMORED	A	128,035				56	7.2	53	7.1	U
50	TRACTOR, TOW, FLIGHTLINE	A	29,342				152	4.5	2	.5	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S QUANTITY	COST	S QUANTITY	COST	S QUANTITY	COST
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1996 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY						
51	ITEMS LESS THAN \$2,000,000	A		13.7		7.8		6.6		5.0		5.0		
FIRE FIGHTING EQUIPMENT														
52	TRUCK CRASH P-23	A		3	1.3									U
53	TRUCK WATER P-26 (P-18)	A		18	3.0									U
54	HEAVY RESCUE VEHICLE	A	174,400	8	1.3	18	3.1	15	2.6	15		2.7	U	
55	TRUCK PUMPER P-24	A		15	2.5	14	2.5							U
56	TRUCK PUMPER P-22	A		26	3.9	26	4.3							U
57	ITEMS LESS THAN \$2,000,000	A		.8				1.3				.2	U	
MATERIALS HANDLING EQUIPMENT														
58	TRUCK, F/L 10,000 LB	A	156	7.1										U
59	60K A/C LOADER	A	1,262,000	10	27.7	15	29.5	28	35.3	33		36.9	U	
60	50K CONTAINER HANDLER	A		9	3.1									U
61	ITEMS LESS THAN \$2,000,000	A		2.4			4.4		1.7			1.3	U	
BASE MAINTENANCE SUPPORT														
62	WELL DRILLING SYSTEM	A		4	3.5									U
63	SPARES AND REPAIR PARTS	A			.2									U
64	MODIFICATIONS	A		.4				.2						.2

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1996 COST	QUANTITY	S - E - C - -
65	ITEMS LESS THAN \$2,000,000	A		6.5		1.3		2.4	4.0 U
	TOTAL VEHICULAR EQUIPMENT		158.0		135.5		123.9		122.1
	BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT								
	COMM SECURITY EQUIPMENT (COMSEC)								
66	COMSEC EQUIPMENT	A		24.6		21.1		39.4	41.1 U
67	SPARES AND REPAIR PARTS	A		1.2					U
68	MODIFICATIONS (COMSEC)	A		.4		.5			.5 U
	INTELLIGENCE PROGRAMS								
69	INTELLIGENCE DATA HANDLING SYS	A		10.7		24.2		12.0	13.3 U
70	INTELLIGENCE TRAINING EQUIPMENT	A		*		.2		2.4	2.1 U
71	INTELLIGENCE COMM EQUIP	A		10.3		9.9		5.5	6.8 U
72	ITEMS LESS THAN \$2,000,000	A				.2		1.0	1.0 U
	ELECTRONICS PROGRAMS								
73	AIR TRAFFIC CTRL/LAND SYS (ATCALS)	A		12.8					U
74	NATIONAL AEROSPACE SYSTEM	A							3.0 U
75	THEATER AIR CONTROL SYS IMPROVEMENT	A		45.4		70.7		32.3	22.8 U
76	WEATHER OBSERV/FORCAST	A		48.2		26.1		7.1	14.6 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S E C C
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST		
77	DEFENSE SUPPORT PROGRAM	A	28.4		23.9	36.9	4.4	U	
78	STRATEGIC COMMAND AND CONTROL	A	57.4		8.2	67.6	25.0	U	
79	CHEYENNE MOUNTAIN COMPLEX	A	28.9		15.1	8.7	5.4	U	
80	SPACE BASED IR SENSOR PROG	A				19.9	23.9	U	
81	NAVSTAR GPS	A	4.6		3.7	1.2	1.5	U	
82	DEFENSE METEOROLOGICAL SAT PROG	A	11.8		14.9	14.4	11.1	U	
83	TAC SIGINT SUPPORT	A	6.5		6.5	5.9	6.1	U	
84	DRUG INTERDICTION PROGRAM	A	8.2		8.2				
85	NUDET DETECTION SYSTEM (NDS)	B				5.8	2.2	U	
86	DARP	A				22.2			
	SPECIAL COMM-ELECTRONICS PROJECTS								
87	AUTOMATIC DATA PROCESSING EQUIP	A	60.8		40.0	24.0	28.8	U	
88	ADP OPERATIONS CONSOLIDATION	A	67.9						
89	WMMCCS/GLOBAL COMMAND & CONTROL SYS	A				8.4	4.8	U	
90	MOBILITY COMMAND AND CONTROL	A	4.9		8.1		4.8	U	
91	PENTAGON RENOVATION	A					14.7	U	
92	AIR FORCE PHYSICAL SECURITY SYSTEM	A	29.1		25.3	15.2	15.0	U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	(DOLLARS)				MILLIONS OF DOLLARS					
		IDENT CODE	FY 1996 UNIT COST	FY 1994 QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST		
93	COMBAT TRAINING RANGES	A		23.9		11.6		2.1		31.8	U
94	C3 COUNTERMEASURES	A		10.0		5.4		7.5		9.6	U
95	BASE LEVEL DATA AUTO PROGRAM	A		32.9		30.9		26.9		24.1	U
96	AIR FORCE SATELLITE CONTROL NETWORK	A		30.0		25.6		25.5		30.2	U
97	THEATER BATTLE MGT C2 SYS	A		5.2		32.2		52.6		50.9	U
98	EASTERN/WESTERN RANGE I&M	A		117.3		115.8		114.5		125.7	U
AIR FORCE COMMUNICATIONS											
99	INFORMATION TRANSMISSION SYSTEMS	A				.5				77.8	U
100	BASE INFORMATION INFRASTRUCTURE	A		93.8		44.6		73.1			
101	USCENTCOM	A		2.0		2.8		2.2		2.4	U
102	AUTOMATED TELECOMMUNICATIONS PRG	A		7.5		29.4		18.1		20.1	U
103	MILSATCOM	A		70.8		3.7		43.4		65.4	U
104	SATELLITE TERMINALS	A		10.7		5.3					
DISA PROGRAMS											
105	WIDEBAND SYSTEMS UPGRADE	A		1.0		1.4					U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

APPROPRIATION: 3080F OTHER PROCUREMENT. AIR FORCE

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			
			FY 1996 UNIT COST	FY 1994 QUANTITY	COST	FY 1995 QUANTITY	COST	FY 1996 QUANTITY	COST
106	MINIMUM ESSENTIAL EMER COMM NET	B		.3					
ORGANIZATION AND BASE									
107	TACTICAL C-E EQUIPMENT	A	53.6		39.0	24.6		25.3	U
108	RADIO EQUIPMENT	A			19.5	7.2		9.6	U
109	TV EQUIPMENT (AFRTV)	A		4.2	2.6	2.5		2.5	U
110	CCTV/AUDIOVISUAL EQUIPMENT	A		8.8	2.3	5.8		4.2	U
111	BASE COMM INFRASTRUCTURE	A		1.3	.9				U
112	SPARES AND REPAIR PARTS	A		26.2					U
113	CAP COM & ELECT	A		.3	.3				U
114	ITEMS LESS THAN \$2,000,000	A		14.2	9.5	6.6		5.9	U
MODIFICATIONS									
115	COMM ELECT MODS	A	21.9		19.0	20.4		18.4	U
116	ANTIJAM VOICE	A		9.9					U
117	SPACE MODS	A		26.5	29.4	37.1		32.1	U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT									
				1,034.2	754.3	774.9		789.2	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM
APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	(DOLLARS)			MILLIONS OF DOLLARS			
		IDENT CODE	FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1997 COST	
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT								
TEST EQUIPMENT								
118	BASE/ALC CALIBRATION PACKAGE	A		9.8	9.9	10.0	10.1 U	
119	PRIMARY STANDARDS LABORATORY PACKAGE	A		1.6	1.6	1.6	1.6 U	
120	ITEMS LESS THAN \$2,000,000	A		11.1	11.6	11.8	12.5 U	
PERSONAL SAFETY AND RESCUE EQUIP								
121	NIGHT VISION GOGGLES	A		.9	.9	1.0	1.0 U	
122	BREATHING APPARATUS TWO HOUR	A			4.2	3.1	.8 U	
123	UNIVERSAL WATER ACTIVATED REL SYS	B				7.5	1.0 U	
124	CHEMICAL/BIOLOGICAL DEF PROG	B				7.0	U	
125	ITEMS LESS THAN \$2,000,000	A		4.6	3.8	4.8	2.2 U	
DEPOT PLANT + MATERIALS HANDLING EQ								
126	MECHANIZED MATERIAL HANDLING EQUIP	A				3.5	10.6 U	
127	BASE MECHANIZATION EQUIPMENT	A		15.8	11.2		U	
128	AIR TERMINAL MECHANIZATION EQUIP	A		2.2	6.8		U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
 FY 1996/1997 PROCUREMENT PROGRAM
 APPROPRIATION: 30800F OTHER PROCUREMENT, AIR FORCE

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS		
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1997 COST	
129	ITEMS LESS THAN \$2,000,000	A	4.7	4.3	4.1	U		
ELECTRICAL EQUIPMENT								
130	GENERATORS-MOBILE ELECTRIC	A	7.8	4.3	3.2	3.8	U	
131	FLOODLIGHTS SET TYPE NF2D	A			.3	4.7	U	
132	ITEMS LESS THAN \$2,000,000	A		3.5	3.3	3.5	U	
BASE SUPPORT EQUIPMENT								
133	BASE PROCURED EQUIPMENT	A	15.7	15.7	15.7	U		
134	NATURAL GAS UTILIZATION EQUIPMENT	A	10.0	2.5	2.5	U		
135	MEDICAL/DENTAL EQUIPMENT	A	9.7	13.8	12.8	15.9	U	
136	ENVIRONMENTAL PROJECTS	A	38.7	23.4			U	
137	AIR BASE OPERABILITY	B	12.8	4.8	4.3	5.0	U	
138	PALLET AIR CARGO	A	919	7632	6.7	4000	3.8	U
139	NET ASSEMBLY, 108"X88"	A		1.9	2.0		.9	U
140	BLADDERS FUEL	A			3.9		3.7	U
141	AERIAL BULK FUEL DELIVERY SYSTEM	A					2.1	U
142	PHOTOGRAPHIC EQUIPMENT	A	6.6	6.6	6.2	6.3	U	
143	PRODUCTIVITY ENHANCEMENT	A	10.8	7.1			U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S QUANTITY	FY 1996 COST	FY 1997 COST
			UNIT	COST	QUANTITY	FY 1994	FY 1995	FY 1996			
144	PRODUCTIVITY INVESTMENTS	A			14.1		7.1				U
145	MOBILITY EQUIPMENT	A			21.7		15.4				21.8 U
146	WARTIME HOST NATION SUPPORT	A									2.1 U
147	SPARES AND REPAIR PARTS	A			.2		31.9				U
148	DEPLOYMENT/EMPLOYMENT CONTAINERS	A									1.0 U
149	SPATIAL DISORIENTATION DEMONSTRATOR	A									2.0 U
150	AIR CONDITIONERS	A									4.6 U
151	ITEMS LESS THAN \$2,000,000	A			17.9		17.1				3.9 U
	SPECIAL SUPPORT PROJECTS										
152	INTELLIGENCE PRODUCTION ACTIVITY	A			45.3		54.2				88.6 U
153	TECH. SURV COUNTERMEASURES EQ	A			1.7		2.3				1.1 U
154	SR VR GROUND STATIONS	A			38.6						U
155	DARP	A									79.2 U
156	SELECTED ACTIVITIES	A			5634.1		5515.9				5475.9 U
157	SPECIAL UPDATE PROGRAM	A			157.1		164.9				171.7 U
158	INDUSTRIAL PREPAREDNESS	A			1.4		1.0				1.4 U
159	MODIFICATIONS	A			.5		.2				.2 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS						
			FY 1996 UNIT COST	QUANTITY	FY 1994 COST	QUANTITY	FY 1995 COST	QUANTITY	FY 1996 COST	QUANTITY	FY 1997 COST	QUANTITY
160	FIRST DESTINATION TRANSPORTATION	A	14.0	13.4	12.9	12.9	U					
	TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT		6,118.1	6,033.8	5,844.2	5,844.2						
	BUDGET ACTIVITY 05: SPARE AND REPAIR PARTS											
	SPARES AND REPAIR PARTS											
161	SPARES AND REPAIR PARTS	A										
	TOTAL SPARE AND REPAIR PARTS											
	TOTAL OTHER PROCUREMENT, AIR FORCE		7,600.4	6,923.6	6,804.7	6,804.7						

* ITEMS UNDER \$50,000

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DEFENSEWIDE

FY 1996/1997 PROCUREMENT PROGRAM

FEB 1995
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION	FY 1994	FY 1995	FY 1996	FY 1997
PROCUREMENT, DEFENSE-WIDE				
NATIONAL GUARD & RESERVE EQUIPMENT	1,800.5	2,049.7	2,179.9	2,525.0
DEFENSE PRODUCTION ACT PURCHASES	1,168.3	794.4		
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	200.0			
TOTAL	3,541.8	3,419.5	2,926.6	3,353.7

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DEFENSEWIDE

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. MAJOR EQUIPMENT	1,336.1	1,517.5	1,457.8	1,752.1
02. SPECIAL OPERATIONS COMMAND	464.4	532.2	581.6	575.3
03. CHEMICAL/BIOLOGICAL DEFENSE			140.5	197.6
TOTAL	1,800.5	2,049.7	2,179.9	2,525.0

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03000D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S	E				
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY						
BUDGET ACTIVITY 01: MAJOR EQUIPMENT														
MAJOR EQUIPMENT, OSD/WHS														
1	MOTOR VEHICLES								.3	U				
2	MAJOR EQUIPMENT, OSD	A	190.5		230.0			193.3		174.4 U				
3	MAJOR EQUIPMENT, WHS					16.2		15.7		28.2 U				
4	ARMED FORCE INFORMATION SERVICE					4.7		4.9		4.8 U				
5	DEPARTMENT OF DEFENSE EDUCATION ACTIVIT					3.1		1.6		1.7 U				
6	DEFENSE TECHNOLOGY SECURITY ADMINISTRAT					1.2		.8		.7 U				
7	DARP		87.9		332.7			179.3		403.5 U				
8	CORPORATE INFORMATION MANAGEMENT			3.5		8.9		4.9		4.9 U				
9	DEFENSE INFORMATION INFRASTRUCTURE	A							54.2	57.5 U				
MAJOR EQUIPMENT, NSA														
10	CLASSIFIED EQUIPMENT									U				
11	DEFENSE AIRBORNE RECONNAISSANCE PROGRAM					16.3		17.0		13.8 U				
MAJOR EQUIPMENT, DNA														
12	VEHICLES		25	.4	33	1.5		.1		.2 U				

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03000 PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1996 UNIT COST	---FY 1994--- QUANTITY	---FY 1995--- COST	---FY 1996--- QUANTITY	---FY 1997--- COST	---FY 1997--- QUANTITY	---FY 1997--- COST
13	OTHER MAJOR EQUIPMENT	A		12	8.6	6	1.7	8.0	8.0 U
14	MAJOR EQUIPMENT, DISA WMCCS ADP SYSTEMS		7.0		6.7		4.4		4.2 U
15	INFORMATION SERVICES TRANSFER	*							U
16	PLANS & PROGRAM ANALYSIS SUPPORT CENTER						2.0		U
17	ITEMS LESS THAN \$2 MILLION			47.7		59.0	.3		2.0 U
18	DRUG INTERDICTION SUPPORT			6.8					U
19	MAJOR EQUIPMENT, DIA INTELLIGENCE AND COMMUNICATIONS								U
20	DIA INTELLIGENCE PROGRAM SUPPORT GROUP A								U
21	MAJOR EQUIPMENT, DLA DEFENSE SUPPORT ACTIVITIES			19.3		18.7	7.3		7.5 U
22	MAJOR EQUIPMENT, DMA COMMUNICATION EQUIPMENT								U
23	AUTOMATED INFORMATION SYSTEM EQUIPMENT	A					2.4		U
24	VECTOR PRODUCT EQUIPMENT						.7		U
25	DEVELOPMENT TEST FACILITY						10.1		U

* ITEMS UNDER \$50,000

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**DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM**

APPROPRIATION: 03000 PROCUREMENT, DEFENSE-WIDE

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	WILLIAMS OF DOLLARS					
		(DOLLARS) FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	QUANTITY COST
26	MC & G MAINFRAME UPGRADE	4.2			1.2		U
27	VEHICLES	.3		.1		.1	U
28	OTHER CAPITAL EQUIPMENT	25.0		19.6		U	
29	DEFENSE HYDROGRAPHIC EQUIPMENT	A		.3		U	
	MAJOR EQUIPMENT, DIS						
30	VEHICLES	9,360	3.1	2.9	333	3.1	334
31	OTHER CAPITAL EQUIPMENT		1.9	6.0		6.8	
	MAJOR EQUIPMENT, DCAA						
32	ITEMS LESS THAN \$2 MILLION		4.3	4.0		4.0	4.0 U
	MAJOR EQUIPMENT, DSPO						
33	MAJOR EQUIPMENT , DSPO	A			11.6		23.4 U
34	MAJOR EQUIPMENT , DSPO	A			169.5		U
35	MAJOR EQUIPMENT				100.9		
	MAJOR EQUIPMENT TTS						

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS					
			(DOLLARS) FY 1996 UNIT COST	(DOLLARS) FY 1996 UNIT COST	(DOLLARS) FY 1994 QUANTITY	(DOLLARS) FY 1995 QUANTITY	(DOLLARS) FY 1996 COST	(DOLLARS) FY 1997 COST
36	MAJOR EQUIPMENT, TJS				44.1	46.5	38.7	45.0
	ON-SITE INSPECTION AGENCY						4	.1
37	VEHICLES						2.9	8.1
38	OTHER CAPITAL EQUIPMENT							U
	BALLISTIC MISSILE DEFENSE ORGANIZATION							
39	PATRIOT	A					32.2	20.3
40	C4I	A					5.1	20.4
41	HAWK BN/C3 MODS	A						U
42	NAVY LOWER TIER	A						
	CENTRAL IMAGERY OFFICE							U
43	MAJOR EQUIPMENT, CIO	A						
	TOTAL MAJOR EQUIPMENT				1,336.1	1,517.5	1,457.8	1,752.1
	BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND							
	AVIATION PROGRAMS							
44	RADIO FREQUENCY MOBILE ELECTRONIC TEST	A			23.7	29.8	35.9	U
45	SOF ROTARY WING UPGRADES	A				9.0	4.9	U
46	SOF TRAINING SYSTEMS	A				26.8	13.4	U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM

APPROPRIATION: 03000D PROCUREMENT, DEFENSE-WIDE

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST
47	MC-130H COMBAT TALON II	B		20.6		29.5		12.1	
48	AC-130U GUNSHIP ACQUISITION	B		24.8		70.6		57.2	
49	C-130 MODIFICATIONS LESS: ADVANCE PROCUREMENT (PY)	B		(62.5)		(62.4)		(115.5) (-5.1)	
				62.5		62.4		110.4	
								104.7	
50	C-130 MODIFICATIONS ADVANCE PROCUREMENT (CY) (FY 1995 FOR FY 1996) (MEMO)				5.1 (5.1)				U
51	HH-53 MODIFICATIONS	A		12.4		6.8			U
52	MH-47/MH-60 MODIFICATIONS	A		7.6		10.6			U
53	OH-6 PROCUREMENT & MODIFICATIONS	A		7		7.3		8	B.4 U
54	AIRCRAFT SUPPORT SHIPBUILDING	A		23.2		39.7		5.9	111.6 U
55	PC, CYCLONE CLASS	A		28.4		34.0			U
56	ADVANCED SEAL DELIVERY SYSTEM (ASDS) ADVANCE PROCUREMENT (CY) (FY 1997 FOR FY 1998) (MEMO)							4.4 (4.4)	U
57	MK VIII MOD 1 - SEAL DELIVERY VEHICLE	B		2,778,750		11.8		4	9.6 U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 03000 PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS			
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1994 COST	FY 1995 QUANTITY	FY 1996 COST	FY 1997 QUANTITY	FY 1997 COST	S E COST
58	SUBMARINE CONVERSION LESS: ADVANCE PROCUREMENT (PV)	A		(.5)			(4.0)		(6.8) (-2.1)	(6.4)U
					.5		4.0		4.7	6.4
59	SUBMARINE CONVERSION ADVANCE PROCUREMENT (CY) (FY 1995 FOR FY 1996) (MEMO) (FY 1997 FOR FY 1998) (MEMO)				2.1 (2.1)					2.9 U (2.9)
60	MK V SPECIAL OPERATIONS CRAFT (MK V SOC B		3,250,166	15.1	2	9.5	6	19.5	8	44.7 U
	AMMUNITION PROGRAMS									
61	SOF PYRO/DEMO	A		17.7		13.9		23.9		19.9 U
62	SOF PLATFORM GUN AMMUNITION	A		27.4		38.2				U
63	SOF INDIV WEAPONS AMMUNITION	A		12.6		10.1		45.4		39.0 U
	OTHER PROCUREMENT PROGRAMS									
64	MARITIME EQUIPMENT MODIFICATIONS	B					8.6			13.6 U
65	SPARES AND REPAIR PARTS	A					35.9			52.9 U
66	COMM EQUIPMENT & ELECTRONICS	A		44.8		15.1		32.8		34.7 U
67	SOF INTELLIGENCE SYSTEMS	A		27.8		13.5		19.5		15.1 U
68	SOF SMALL ARMS & WEAPONS	A		3.2		8.5		10.0		10.7 U
69	SPECIAL WARFARE EQUIPMENT	A		18.9		14.9		11.8		11.2 U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			DATE: FEB 1995
			FY 1996 UNIT COST	FY 1996 QUANTITY	FY 1996 COST	FY 1995 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	
70	DRUG INTERDICTION	A		1.4					U
71	MISCELLANEOUS EQUIPMENT	A		2.7		3.9			.8
72	SOF PLANNING AND REHEARSAL SYSTEM (SOFP)	A		10.8		2.9			.1
73	CLASSIFIED PROGRAMS	A		95.6		86.2			U
74	PSYOP EQUIPMENT	A		6.5		7.8			79.4
	TOTAL SPECIAL OPERATIONS COMMAND			464.4		532.2			U
	BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE								5.8
	CBDP								581.6
									575.3
75	PROTECTIVE MASK						24.8		U
76	AIRCREW MASK	B						13696	8.3
77	REMOTE CHEM AGT ALARM (RSSCAA)							7.9	U
78	IMPROVED CHEM AGENT MONITOR (ICAM)	A		30,514					4.2
79	AUTO CHEM AGENT ALARM (ACADA)	B						1639	14.3
80	NBC RECON SYS (NBCRS) MODS	A						460	6.6
81	MODULAR DECON SYSTEM	B						108	57.2
82	M17 DECON MODS	A							9.0
83	POCKET RADIAC AN/UDR- 13	B							U
									3.2
									3.7
								5510	U
									3.7
									U
									3.7
									U

* ITEMS UNDER \$50,000

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FY 1996/1997 PROCUREMENT PROGRAM

APPROPRIATION: 03000D PROCUREMENT, DEFENSE-WIDE

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)			MILLIONS OF DOLLARS			S -----
			FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST		
84	CB PROTECTIVE SHELTER		185,387			62	11.5	71	13.1 U
85	JOINT BIO DEFENSE PRGM						22.9		42.7 U
86	CHME/BIO DEFENSE EQ (AF)						11.0		13.2 U
87	CHEM WARFARE DETECTORS						5.5		7.4 U
88	CB HELO NDI								7.8 U
89	CBR EQUIP-SHIPBOARD						.5		6.5 U
	TOTAL CHEMICAL/BIOLOGICAL DEFENSE						140.5		
	TOTAL PROCUREMENT, DEFENSE-WIDE		1,800.5	2,049.7	2,179.9		197.6		
							2,525.0		

* ITEMS UNDER \$50,000

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DEFENSEWIDE

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. RESERVE EQUIPMENT		623.7	183.7	
02. NATIONAL GUARD EQUIPMENT		544.7	610.7	
TOTAL		1,168.3	794.4	

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM
APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS															
			(DOLLARS) FY 1996	UNIT COST	QUANTITY	(DOLLARS) FY 1994	UNIT COST	QUANTITY	(DOLLARS) FY 1995	UNIT COST	QUANTITY	(DOLLARS) FY 1996	UNIT COST	QUANTITY	(DOLLARS) FY 1997	UNIT COST	QUANTITY	(DOLLARS) COST
BUDGET ACTIVITY 01: RESERVE EQUIPMENT																		
ARMY RESERVE																		
1 C-12F AIRCRAFT		A				4	15.0									U	U	U
2 MISCELLANEOUS EQUIPMENT		A							100.0							U	U	U
NAVY RESERVE		A														U	U	U
3 MISCELLANEOUS EQUIPMENT		A							22.7							U	U	U
4 C-130T AIRCRAFT		A				4	124.0									U	U	U
MARINE CORPS RESERVE		A														U	U	U
5 MISCELLANEOUS EQUIPMENT		A							50.0							U	U	U
6 KC-130T AIRCRAFT		A				2	70.0									U	U	U
7 DRUG INTERDICTION									.3							U	U	U
AIR FORCE RESERVE																U	U	U
8 MISCELLANEOUS EQUIPMENT		A							50.0							24.8	24.8	24.8
9 C-130 AIRCRAFT		A							6	189.0						U	U	U
10 DRUG INTERDICTION																U	U	U
TOTAL RESERVE EQUIPMENT																		
																623.7	183.7	183.7

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS							
			(DOLLARS) FY 1996 UNIT COST	(DOLLARS) FY 1994 UNIT COST	(DOLLARS) FY 1995 QUANTITY	(DOLLARS) FY 1996 QUANTITY	(DOLLARS) FY 1996 COST	(DOLLARS) FY 1997 QUANTITY		
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT										
ARMY NATIONAL GUARD										
11	MISCELLANEOUS EQUIPMENT	A			100.0		69.5	U		
12	C-12 AIRCRAFT	A			9	30.0		U		
13	UV-18 REPL AIRCRAFT	A			6	32.0		U		
14	C-23 AIRCRAFT	A			8	36.0		U		
15	C-26 AIRCRAFT			1	4.2			U		
16	ELECTRONIC TANDEM NETWORK				.5			U		
17	DRUG INTERDICTION				2.1			U		
AIR NATIONAL GUARD										
18	MISCELLANEOUS EQUIPMENT	A			35.0		39.7	U		
19	C-130 AIRCRAFT	A			8	252.0		U		
20	C-21 AIRCRAFT	A			2	20.8		U		
21	C-26 AIRCRAFT				6	27.0		U		

* ITEMS UNDER \$50,000

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FY 1996/1997 PROCUREMENT PROGRAM

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

EXHIBIT P-1

LINE NO.	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						DATE: FEB 1995
			(DOLLARS)	FY 1996 UNIT COST	FY 1994 QUANTITY	FY 1995 COST	FY 1996 QUANTITY	FY 1996 COST	
22	DRUG INTERDICTION		5.1						U
DOD									
23	MISC EQUIPMENT					501.5			U
	TOTAL NATIONAL GUARD EQUIPMENT				544.7		610.7		
	TOTAL NATIONAL GUARD & RESERVE EQUIPMENT				1,168.3		794.4		

* ITEMS UNDER \$50,000

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DEFENSEWIDE

FY 1996/1997 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. DEFENSE PRODUCTION ACT PURCHASES				
TOTAL		200.0		

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM

APPROPRIATION: 0360D DEFENSE PRODUCTION ACT PURCHASES

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	UNIT COST	(DOLLARS)			MILLIONS OF DOLLARS					
				FY 1996 QUANTITY	FY 1995 COST	FY 1994 COST	FY 1996 QUANTITY	FY 1995 COST	FY 1994 COST			
BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES												
DEFENSE PRODUCTION ACT PURCHASES												
1	DEFENSE PRODUCTION ACT PURCHASES				200.0							
	TOTAL DEFENSE PRODUCTION ACT PURCHASES				200.0							
	TOTAL DEFENSE PRODUCTION ACT PURCHASES				200.0							

DEFENSE PRODUCTION ACT PURCHASES

1 DEFENSE PRODUCTION ACT PURCHASES

TOTAL DEFENSE PRODUCTION ACT PURCHASES

TOTAL DEFENSE PRODUCTION ACT PURCHASES

* ITEMS UNDER \$50,000

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DEFENSEWIDE

FY 1996/1997 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

ACTIVITY	FY 1994	FY 1995	FY 1996	FY 1997
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E		30.7	20.7	45.1
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC		51.0	199.0	351.6
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M		291.3	355.8	432.0
TOTAL		372.9	575.4	828.7

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1996/1997 PROCUREMENT PROGRAM

APPROPRIATION: 0390D CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

EXHIBIT P-1

DATE: FEB 1995

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS			
			(DOLLARS) FY 1996	FY 1994 UNIT COST	QUANTITY	COST
BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E						
RESEARCH AND DEVELOPMENT						
1	CHEM DEMILITARIZATION - RDTE		30.7	20.7	53.4	45.1 U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E			30.7	20.7	53.4	45.1
BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC						
2	CHEM DEMILITARIZATION - PROC		51.0	199.0	299.4	351.6 U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC			51.0	199.0	299.4	351.6
BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M						
3	CHEM DEMILITARIZATION - O&M		291.3	355.8	393.9	432.0 U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M			291.3	355.8	393.9	432.0
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, DEF			372.9	575.4	746.7	828.7

* ITEMS UNDER \$50,000

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